

1. Agenda

Documents:

[0.1 REGULAR BOARD MEETING AGENDA \(2-25-26\) \(6262317\).PDF](#)

2. Meeting Materials

Documents:

[FEBRUARY LFRA REGULAR BOARD MEETING PACKET - FINAL.PDF](#)



Loveland Fire Rescue Authority (LFRA) Board Meeting Agenda
410 E. 5th Street, Loveland, CO 80537, Bartholf Conference Room

Virtual Meeting Link: <https://lfra.zoom.us/j/89973871261>

Call-in Number: (719) 359-4580, Webinar ID: 899 7387 1261

Wednesday, February 25, 2026 at 1:30 PM

**THIS MEETING WILL BE HELD IN PERSON AND BY VIRTUAL ATTENDANCE.
DUE TO LIMITED SEATING CAPACITY, MEMBERS OF THE PUBLIC ARE
ENCOURAGED TO ATTEND VIRTUALLY. ONCE THE ROOM'S OCCUPANCY LIMITS
ARE REACHED, NO ADDITIONAL INDIVIDUALS WILL BE ADMITTED.**

The Loveland Fire Rescue Authority (LFRA) is committed to providing an equal opportunity for services, programs and activities and does not discriminate on the basis of disability, race, age, color, national origin, religion, sexual orientation or gender. LFRA contracts with the City of Loveland for assistance with translation, discrimination concerns, and Americans with Disabilities Act accommodations. Please contact the City of Loveland Title VI Coordinator at TitleSix@cityofloveland.org or 970-962-2372 for translation services and discrimination concerns. LFRA will make reasonable accommodations for citizens in accordance with the Americans with Disabilities Act (ADA). For more information on ADA or accommodations, please contact the City of Loveland ADA Coordinator at Jason.smitherman@cityofloveland.org or 970-962-3319.

La Autoridad de Rescate de Incendios de Loveland (LFRA, por sus iniciales en inglés) se compromete a proveer oportunidades equitativas para servicios, programas, y actividades, y no discrimina basándose en discapacidades, raza, edad, color, origen nacional, religión, orientación sexual, o género. La LFRA tiene contratos con la Ciudad de Loveland para recibir asistencia para traducciones, en caso de preocupaciones de discriminación, y de acomodaciones de la Ley de Americanos con Discapacidades. Por favor comuníquese con el Coordinador del Título VI de la Ciudad de Loveland en TitleSix@cityofloveland.org o al 970-962-2372 si necesita servicios de traducción o tiene preocupaciones de discriminación. La LFRA organizará acomodaciones razonables para ciudadanos de acuerdo con la Ley de Americanos con Discapacidades (ADA, por sus iniciales en inglés). Si desea más información acerca de la ADA o acerca de las acomodaciones, por favor comuníquese con la Coordinadora de la Ciudad de Loveland en Jason.smitherman@cityofloveland.org o al 970-962-3319.

Wireless access: COLGuest, accesswifi

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

APPROVAL OR AMENDMENT OF THE AGENDA

AWARDS AND PRESENTATIONS

PUBLIC COMMENT (LIMITED TO 2 MINUTES PER SPEAKER)

The Board will take comment from the public regarding any matter on today's agenda. To ensure sufficient time to address all of the agenda items at today's meeting and hear from as many people as practicable, each speaker will have up to two minutes in which to share their comments and the total amount of time allotted for public comment will be 60 minutes. The Board will ask first to receive comments from members of the public who reside within the Authority's jurisdiction, and then if time remains, from members of the public residing outside of the Authority's jurisdiction. Please do not interrupt other speakers. Side conversations should be moved outside the meeting room.

CONSENT AGENDA

1. Minutes from the Loveland Fire Rescue Authority January 28, 2026 Regular Board Meeting.



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End of Consent Agenda

REGULAR AGENDA

2. Conduct a Public Hearing and Consider a Motion to Adopt Resolution R-182, to recognize revenue in the amount of \$529,826.73 from Windsor-Severance Fire Rescue and Appropriate \$529,826.73 to the LFRA General Fund
3. Conduct a Public Hearing and Consider a Motion to Adopt Resolution R-183, Adopting a Supplemental Budget Regarding the Appropriation of Monies to and the Expenditure of Monies from the LFRA Fleet Replacement Fund for the Loveland Fire Rescue Authority, State of Colorado, for the Calendar Year Beginning on the First Day of January 2026 and Ending on the Last Day of December 2026
4. Consider a Motion to Approve a Contract for a Replacement Type 1 Fire Engine
5. Discussion of 2027 LFRA Budget Priorities
6. Review Briefing Papers and Correspondence
 - a. Acting Chief's Report
7. Consider Date for Rescheduled Meeting with Fire Chief Sendelbach
8. Other Business for Board Consideration

ADJOURN

Agenda is preliminary and subject to change by majority vote of the Board at the meeting. Upon majority vote, the Board may add, remove, or revise agenda items, or, upon affirmative vote of two-thirds of the quorum present, may enter into executive session to discuss any matter coming before the Board in accordance with the requirements of the Colorado Open Meetings Law, C.R.S. 24-6-402.

Loveland Fire Rescue Authority Board Meeting



Fire Administration Building

Bartholf Conference Room

410 E. 5th Street, Loveland, Colorado 80537

Wednesday, February 25, 2026

1:30 PM



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Agenda Item Cover

Item No.: 1

Meeting Date: February 25, 2026

Prepared By: Kristi Coleman, Business Support Professional



TITLE

Consider a Motion to Approve the Minutes from the Loveland Fire Rescue Authority
January 28, 2026 Regular Board Meeting

EXECUTIVE SUMMARY

The attached document, prepared by Kristi Coleman, is a record of the January 28, 2026 regular meeting of the LFRA Board. The document details the discussions at the meeting including: Public Comments, Approval of the December 17, 2025 regular board meeting minutes, reappointment of Chris Klaas to the volunteer pension board, adoption of Resolution R-180, adoption of resolution R-181, the Chief's report, Executive Session, and a motion by the Board to create a Personnel Committee to address a confidential personnel matter.

BACKGROUND

Standard meeting protocol

STAFF RECOMMENDATION

Approve as written

FINANCIAL/ECONOMIC IMPACTS

N/A

ASSOCIATED STRATEGIC GOALS

N/A

ATTACHMENTS

January 28, 2026 Minutes



Loveland Fire Rescue Authority Board Meeting Minutes
Wednesday, January 28, 2026
410 E. 5th St, Loveland, CO 80537
Fire Administration Building, Bartholf Conference Room
and Via Video and Audio Conference
1:30 p.m.

Members Present:

Chairman Jeff Swanty, Director of the Loveland Rural Fire Protection District ("Rural District")
Vice Chairman Paul Bukowski, Rural District President
Director Patrick McFall, City of Loveland Mayor
Director Andrea Samson, City of Loveland Council Member
Director Jim Thompson, Loveland City Manager

Staff Present:

Tim Sendelbach, Fire Chief
Tim Smith, Assistant Chief
Greg Ward, Assistant Chief
Andrea Smith, Finance Manager
Andrea Wright, HR Manager
Kristi Coleman, Board Secretary
Emily Powell, Ireland Stapleton

Visitors:

Carie Dann, LFRA Battalion Chief & Fire Marshal
Eric Klaas, LFRA Battalion Chief
Lt. Matt DeDecker, LFRA Wildfire Program Coordinator

Call to Order:

Chairman Swanty called the Loveland Fire Rescue Authority ("LFRA") Board meeting to order on the above date at 1:30 p.m.

Approval or Amendment of Agenda:

It was the consensus of the Board to approve the agenda as presented.

Awards and Presentation:

Chief Sendelbach recognized Chief Carrie Dann for receiving her Fire Marshal credential through the Center for Public Safety Excellence.

Public Comment:

Adam Baukol, Captain of Engine 45, addressed the Board, emphasizing the importance of the LFRA Way document in guiding the organization's culture and standards. He expressed concern that the Board may have deviated from these principles. He highlighted the dedication of members striving to advance the organization from good to great, despite budgetary challenges, and stressed the need for financial stability. He commended Chief Sendelbach and the executive staff for their leadership and urged the Board to uphold professionalism, openness, honesty, respect, and trust. He called for the Board to reconnect with the organization's vision and focus on building bridges rather than walls.

Brandon Gleditsch, LFRA Training Lieutenant, addressed the Board to support the organization and the Fire Chief. He highlighted the Chief's efforts in addressing financial and staffing challenges, developing solutions, analyzing data, and collaborating with stakeholders. He noted the Chief's dual role in managing budgets and policies while also leading firefighters. He emphasized the dedication of LFRA personnel and stated that he believes the current 80-20 funding model is ineffective. He called for respect, collaboration, and support for the Fire Chief, urging the Board to address systemic issues affecting the department and community.

Matt DeDecker, LFRA Wildfire Coordinator, addressed the Board, emphasizing the need for collaboration to secure the future of the organization. He highlighted critical staffing needs and the challenges of maintaining service levels amid budget cuts. He noted that the department is staffed below national standards for a community of Loveland's size and risk profile. He expressed concern about perceived criticism directed at leadership during Board meetings and the ongoing issues of underfunding and understaffing. He warned of potential outcomes like increased response times, personnel burnout, and personnel turnover if these issues remain unaddressed. He urged the Board to work collaboratively with the Chief, prioritize the community's needs, and support the organization's efforts to improve and sustain its services.

Kevin Hessler, LFRA B Shift Battalion Chief, addressed the Board to express support for the Fire Chief. He emphasized the need for the Board members, whether from Rural District or City areas, to collaborate effectively. He highlighted the continuous efforts made by the LFRA team to improve their work and noted the importance of

approaching meetings with a positive attitude, as he believes has been demonstrated by the Fire Chief.

Dave Schuetz, Captain of Engine 43, who is responsible for IT and data management, explained the difficulties in providing data requested by the Board due to limited resources and the dual responsibilities of managing IT and fire station duties. He asked for the Board's patience and understanding, emphasizing that the challenges are not due to a lack of effort but rather resource constraints. He highlighted the dedication of the department's personnel, who continue to perform at high levels despite these challenges.

Craig Willard, speaking as the Union President, expressed concern that the department is heading in the wrong direction, particularly regarding staffing and resource allocation. He urged the Board to prioritize core services and ensure adequate staffing to meet the community's needs. He called for collaboration with the Fire Chief to realign the department's trajectory and improve its operational effectiveness.

Tony Distefano, LFRA A Shift Engineer on Engine 41, highlighted the ongoing funding challenges and their detrimental impact on morale and focus within the department. He expressed support for the Fire Chief, noting the Chief's efforts to address these issues and improve the department's operations. He urged the Board to work with the department to secure necessary funding and implement improvements, emphasizing that such actions are essential for maintaining the department's effectiveness and community trust.

Kellen Froese, LFRA B Shift Engineer on Engine 41, reiterated support for the Fire Chief and emphasized the impact of Board decisions on the Authority's operations and personnel.

Consent Agenda

- 1. Minutes from the Loveland Fire Rescue Authority December 17, 2025 Regular Board Meeting.**
- 2. Reappoint Chris Klaas to the Consolidated Volunteer Firefighters Pension Board.**

A motion was made by Director Samson to approve the consent agenda, as presented. Seconded by Director Bukowski; the motion carried unanimously.

Regular Agenda:

3. Consider a Motion to Adopt Resolution R-180, Establishing the 2026 Board Meeting Location, Time and Dates, and Designating the Location for Posting Meeting Notices of the Loveland Fire Rescue Authority.

Chief Sendelbach discussed Resolution R-180, which establishes the 2026 Board meeting location, time, and dates, and the places for posting notices of meetings. Ms. Coleman noted that the November and December meetings fall directly next to holidays and noted proposed alternate dates for these meetings. The November meeting date is noted as November 18, 2025 and the December meeting date is noted as December 16, 2025.

Following discussion, a motion was made by Director Bukowski to adopt Resolution R-180, establishing the 2026 Board meeting location, time and dates, and designating the location for posting meeting notices. Seconded by Director Samson; motion carried unanimously.

4. Consider a Motion to approve Resolution R-181 Adopting the 2025 Loveland Fire Rescue Authority Wildfire Resiliency Code.

Fire Marshal Carie Dann presented the 2025 LFRA Wildfire Resiliency Code ("Code") to the Board, highlighting its alignment with the new statewide wildfire resiliency code and local adaptations to address the Authority's specific wildfire risks. The Code focuses on construction hardening, materials and methods, fuels management, and fencing requirements, emphasizing defensible space and non-combustible materials within a zero to five-foot perimeter around structures. It applies to new constructions and uses data from the LFRA Community Wildfire Protection Plan (CWPP) to define risk areas accurately.

Chief Dann discussed collaboration with local jurisdictions like Larimer County and the Town of Johnstown to ensure consistent wildfire risk reduction. Board members asked about the Code's integration with existing building codes and the role of homeowners' associations. Chief Dann clarified these points, emphasizing community involvement.

A motion was then made by Director Thompson to approve Resolution R-181 adopting the 2025 Loveland Fire Rescue Authority Wildfire Resiliency Code. Seconded by Director Bukowski; motion carried unanimously.

5. Review Briefing Papers and Correspondence

a. Chief's Report

Chief Sendelbach reported the following matters to the Board:

- **Correspondence**

Chief Sendelbach discussed several letters of appreciation received by the LFRA, including a letter from KidsPak acknowledging LFRA's successful participation in a packing race against Subaru, an email expressing gratitude for LFRA's assistance in resolving a carbon monoxide issue related to a furnace, and a note thanking LFRA for their help with a smoke detector battery.

Chief Sendelbach also shared multiple articles featuring LFRA in the news. One article highlighted the new AED occupancy requirement in the fire code; another article covered a Christmas Eve house fire.

- **LFRA Health & Wellness Clinic**

Chief Sendelbach discussed exploration of potential partnerships with local law enforcement and emergency services to extend its medical physical services at the LFRA Health & Wellness Clinic. The goal is to include more contributors, potentially reducing costs for all involved entities, and eventually extend services to retired personnel.

- **Buckskin Heights/Fletcher Hill Town Hall**

Chief Sendelbach discussed an upcoming town hall meeting for the Buckskin Heights and Fletcher Hill communities, which were recently included into the Rural District's boundaries and LFRA's service area. The meeting aims to inform residents about the services they voted to receive and address any concerns, particularly those related to past wildfire experiences.

- **LFRA By The Numbers**

Chief Sendelbach discussed efforts to improve data management and reporting, including exploring potential contracts with companies like Dark Horse Emergency to bridge gaps in data collection and analysis.

- **Budget Calendar**

Andrea Smith provided an overview of the City's 2027 budget preparation timeline, emphasizing the need for early preparation to meet City deadlines. The Board was informed of the process and the importance of having a preliminary budget ready by March to align with the City's budget cycle.

- **Joint Board/City Council Workshop**

Chief Sendelbach discussed plans for a Joint Rural Board and City Council Workshop aimed at aligning LFRA needs and priorities with those of the City Council and the Rural Board. The workshop is intended to facilitate a comprehensive discussion on LFRA's strategic direction and funding requirements, and the agenda will include a review of LFRA's current challenges, opportunities for collaboration, and potential areas for improvement. To ensure a productive session, the workshop will be facilitated by Darin Atteberry, a retired city manager from Fort Collins, who has extensive experience with Authority models like LFRA's.

The workshop is scheduled to follow the February 25th LFRA Board meeting, with the goal of preparing City Council members for their upcoming City Budget retreat.

While the full City Council's attendance is not feasible, the workshop will include the City Council representatives who are appointed to the LFRA Board. Chief Sendelbach expressed optimism that the facilitated discussion will foster a better understanding of LFRA's role and enhance cooperation between the Rural Board and City Council.

- **Engine, Rescue & Tower Cab/Chassis Inspection**

Chief Ward discussed the recent trip by LFRA members and a fleet mechanic to Ohio to inspect the cab and chassis for the new rescue, engine, and tower apparatus. The rescue and engine are expected to arrive by March or April, while the tower is anticipated in September. It was noted that the engine and rescue were ordered in January 2024, and the tower in May 2023, illustrating the long lead times for fire apparatus procurement.

- **Station 10 Art**

Chief Ward discussed the art project for Station 10, which is underway and features a sculpture that pays homage to Loveland's original Bartholf and Hook & Ladder fire companies. The artwork will be installed outside the station, complementing the historical theme of the station's lobby.

- **Community Education & Engagement**

Chief Ward highlighted LFRA's public education efforts, including participation in the Santa Squad deliveries, Teddy Bear donations, and Keep the Wreath Red program.

Chief Smith reported the following matters to the Board:

- **Operational Responses**

Chief Smith provided an update on recent operational activities, including two kitchen fires, a HazMat mercury spill, ice dive training at Lake Loveland, and a water rescue call.

6. Executive Session Pursuant to C.R.S. 24-6-402(4)(b) To Receive Advice of Legal Counsel Regarding a Personnel Matter.

Upon motion duly made and seconded, the Board unanimously voted to go into executive session pursuant to C.R.S. 24-6-402(4)(b) to receive advice of legal counsel regarding a personnel matter. The Board and Attorney Powell attended the executive session.

It was the consensus of the Board to adjourn the executive session at 4:43 p.m.

After a brief recess, the Board resumed the regular meeting at 4:45 p.m.

7. Possible Action on Any Matters Discussed in Executive Session

A motion was made by Director Samson to appoint a Personnel Committee consisting of Chairman Swanty and Director Thompson to address a confidential personnel matter. Seconded by Director McFall, motion carried unanimously.

8. Other Business for Board Consideration

No other business for Board consideration.

Adjournment:

With no further business to come before the Board, Chairman Swanty adjourned the meeting at 4:46 p.m.

The foregoing minutes, having been approved by the LFRA Board of Directors, constitute the official minutes of the meeting held on the date stated above.

Jeffrey M. Swanty, Chairman

Kristi Coleman, Secretary

Agenda Item Cover

Item No.: 2

Meeting Date: February 25, 2026

Prepared By: Andrea Smith, Finance Manager



TITLE

Conduct a Public Hearing and Consider a Motion to Adopt Resolution R-182 to recognize revenue in the amount of \$529,826.73 from Windsor-Severance Fire Protection District and Appropriate \$529,826.73 to the LFRA General Fund

EXECUTIVE SUMMARY

Recognize Revenue and Appropriate Expenditure of \$529,826.73 from the 604 LFRA General Fund towards the Regional Radio Lease-Purchase Agreement approved by the LFRA Board on December 17, 2025.

BACKGROUND

On December 17, 2025, the LFRA Board approved a 7-year regional radio lease-purchase agreement between LFRA and Motorola Solutions, and a related intergovernmental agreement with three other fire response agencies, for the purchase of 800 MHz radio equipment. The agreements specify that Windsor-Severance Fire Protection District will pay 100% of the purchase price of the equipment ordered by them to LFRA, and then LFRA will pay an equal amount to Motorola Solutions as a down payment on the lease-purchase agreement. Resolution R-182 recognizes the revenue and appropriates the expenditure of these monies.

STAFF RECOMMENDATION

Adopt Resolution R-182 appropriating \$529,826.73 to LFRA General Fund for the purchase of communication equipment.

FINANCIAL/ECONOMIC IMPACTS

The net impact of approving Resolution R-182 is \$0.

ATTACHMENTS

Resolution R-182

Support Chart

CERTIFIED RECORD
OF
PROCEEDINGS RELATING TO
LOVELAND FIRE RESCUE AUTHORITY
LARIMER COUNTY, COLORADO
HEARING ON THE SUPPLEMENTAL BUDGET REGARDING
THE APPROPRIATION OF MONEYS TO
AND THE EXPENDITURE OF MONEYS FROM THE
LFRA GENERAL FUND
FOR FISCAL YEAR
2025

[illegible]

The Board of Directors ("**Board**") of the Loveland Fire Rescue Authority ("**Authority**"). Larimer County, Colorado, held a regular meeting and public hearing on February 25, 2026, at the hour of 1:30 pm concerning the proposed Supplemental Budget regarding the appropriation of monies to and expenditure of monies from the Authority's General Fund for fiscal year 2025. The following Board members were present:

Absent:

Chairperson _____ reported that, prior to the meeting and public hearing, each Director was notified of the date, time, and place of the meeting and public hearing, and the purpose for which they were called. He further reported that a Notice of the public hearing on the proposed Supplemental Budget was published in the Loveland Reporter Herald on February 21, 2026. Notice of the public hearing also was duly posted. Thereupon, Director _____ introduced and moved for the adoption of the following Resolution:

RESOLUTION R-182

A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET REGARDING THE APPROPRIATION OF MONEYS TO AND EXPENDITURE OF MONEYS FROM THE LFRA GENERAL FUND FOR THE LOVELAND FIRE RESCUE AUTHORITY, LARIMER COUNTY, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2025 AND ENDING ON THE LAST DAY OF DECEMBER 2025

WHEREAS, the Authority Board, after complying with notice and other statutory requirements, duly adopted a budget for fiscal year 2025;

WHEREAS, after adopting the 2025 budget and making appropriations thereunder, the Authority Board determined that a supplement to the 2025 budget is required for the following reasons:

- Recognize Revenue and Appropriate Expenditure of \$529,826.73 from the 604 LFRA General Fund for moneys received from Windsor-Severance Fire Protection District for payment towards the purchase of radio equipment approved by the LFRA Board on December 17, 2025.

WHEREAS, the Authority Board authorized its administrative staff and consultants to prepare and submit a proposed 2025 Supplemental Budget reflecting the additional appropriation of monies to, and expenditures of monies from, the LFRA General Fund;

WHEREAS, a proposed 2025 Supplemental Budget has been submitted to the Authority Board for its consideration. A copy of the 2025 Supplemental Budget is attached to this Record of Proceedings;

WHEREAS, due and proper notice, published and posted in accordance with the law, advised the public that (1) the proposed 2025 Supplemental Budget was available for inspection by the public at a designated public office; (2) a public hearing would be held on February 25, 2026 at 1:30 pm; and (3) interested electors could comment on or to file or register objections to the proposed 2025 Supplemental Budget any time before the public hearing; and

WHEREAS, a public hearing was held on February 25, 2026, and interested electors were given the opportunity to comment on or to file or register any objections to the attached proposed 2025 Supplemental Budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE LOVELAND FIRE RESCUE AUTHORITY, LARIMER COUNTY, COLORADO:

Section 1. **Appropriation of Moneys to the LFRA General Fund.** The Board hereby authorizes and approves the addition of \$529,826.73 from monies received from Windsor Severance Fire Protection District and recognizes the receipt and appropriation in 2025 of the additional \$529,826.73 in monies to the LFRA General Fund. Such funds shall be held and appropriated only for the purchase of communication equipment related to the regional radio lease-purchase agreement with Motorola Solutions;

Section 2. **Expenditures of Money from the LFRA General Fund.** The Board hereby ratifies and approves the expenditure of an additional \$529,826.73 from the LFRA General Fund during fiscal year 2025, for the purposes set forth in Section 1 above;

Section 3. **Adoption of Supplemental Budget for 2025.** The Board hereby adopts the 2025 Supplemental Budget in the form attached to this Record of Proceedings;

Section 4. **Purposes of 2025 Supplemental Budget Could Not Have Been Reasonably Foreseen.** At the time the Board adopted the 2025 budget in the fall of 2024, it could not have reasonably foreseen circumstances requiring the adoption of a Supplemental Budget.

The foregoing Resolution was seconded by Director _____.

ADOPTED AND APPROVED this _____ day of _____, 20____.

[SIGNATURE PAGE IMMEDIATELY FOLLOWS]

_____, Chairman

ATTEST:

_____, Secretary

STATE OF COLORADO)
) ss.
COUNTY OF LARIMER)

I, Kristi Coleman, Secretary of the Board of Directors of the Loveland Fire Rescue Authority, Larimer County, Colorado, do hereby certify that the foregoing pages numbered 1 through 3, inclusive, constitute a true and accurate copy of the record of proceedings of the Board of Directors held at the Authority's Administrative Offices, 410 E. 5th Street, Loveland, Colorado, on February 25, 2026, at the hour of 1:30 p.m., insofar as said proceedings relate to the Supplemental Budget regarding the appropriations to and expenditures from the Loveland Fire Rescue Authority's General Fund; that said proceedings were duly had and taken; that the meeting was duly held; and that the persons were present at the meeting as therein shown.

IN WITNESS WHEREOF, I have hereunto subscribed my name this 25th day of February, 2026.

Kristi Coleman, Secretary

Funds Appropriated for Use by the Authority for fund 604 LFRA General Fund:

Account Title	Account Number	Amount	Description
Sources of Funds:			
Grant funds	604-22-224-0000-35315	529,827	Amount from Windsor-Severance Fire Protection District
Total Funds		529,827	

2024 Supplemental Authority Appropriations and Expenditures for fund 604 LFRA General Fund:

Account Title	Account Number	Amount	Description
Uses of Funds:			
Communications	604-22-228-1641-49399	529,827	Down payment on Motorola Solutions lease-purchase agreement.
Total Fund 608		529,827	

Agenda Item Cover

Item No.: 3

Meeting Date: February 25, 2026

Prepared By: Andrea Smith, Finance Manager



TITLE

Conduct a Public Hearing and Consider a Motion to Adopt Resolution R-183, Adopting a Supplemental Budget Regarding the Appropriation of Monies to and the Expenditure of Monies from the LFRA Fleet Replacement Fund for the Loveland Fire Rescue Authority, State of Colorado, for the Calendar Year Beginning on the First Day of January 2026 and Ending on the Last Day of December 2026

EXECUTIVE SUMMARY

This resolution would approve an increase to the 2026 LFRA Fleet Replacement budget with offsetting increase of expenditure in the following funds: Fleet Replacement Fund \$1,645,000

BACKGROUND

A resolution is attached to provide details for this request. Per the fourth amendment to the IGA, if the Board adopts the supplemental appropriation resolution, then it will become effective. Supplemental Budget Requests that do not affect partner contributions are not required to be presented to City Council or the Loveland Rural Fire Protection District Board.

The appropriation of \$1,645,000 and expenditure to the 606 LFRA Fleet Replacement Fund to purchase and upfit a new Type 1 engine. Lead times are currently estimated at 700 days.

STAFF RECOMMENDATION

Staff recommends approval of the resolution as written.

FINANCIAL/ECONOMIC IMPACTS

The resolution would increase a total of \$1,645,000 of additional funding for 2026 capital expenditures.

ASSOCIATED STRATEGIC GOALS

Deploy an effective emergency response to minimize damage and loss. Minimize and mitigate the risks of an emergency occurrence in the community. Deliver cost-effective services.

ATTACHMENTS

Resolution R-183

Support Chart

CERTIFIED RECORD
OF
PROCEEDINGS RELATING TO
LOVELAND FIRE RESCUE AUTHORITY
LARIMER COUNTY, COLORADO
HEARING ON THE SUPPLEMENTAL BUDGET REGARDING
THE APPROPRIATION OF MONEYS TO
AND THE EXPENDITURE OF MONEYS FROM THE
LFRA FLEET REPLACEMENT FUND
FOR FISCAL YEAR
2026

[illegible]

The Board of Directors ("**Board**") of the Loveland Fire Rescue Authority ("**Authority**"), Larimer County, Colorado, held a regular meeting and public hearing on February 25, 2026, at the hour of 1:30 pm concerning the proposed Supplemental Budget regarding the appropriation of monies to and expenditure of monies from the Authority's Fleet Replacement Fund for fiscal year 2026. The following Board members were present:

Absent:

Chairperson _____ reported that, prior to the meeting and public hearing, each Director was notified of the date, time, and place of the meeting and public hearing, and the purpose for which they were called. He further reported that a Notice of the public hearing on the proposed Supplemental Budget was published in the Loveland Reporter Herald on February 21, 2026. Notice of the public hearing also was duly posted. Thereupon, Director _____ introduced and moved for the adoption of the following Resolution:

RESOLUTION R-183

A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET REGARDING THE APPROPRIATION OF MONEYS TO AND EXPENDITURE OF MONEYS FROM THE LFRA FLEET REPLACEMENT FUND FOR THE LOVELAND FIRE RESCUE AUTHORITY, LARIMER COUNTY, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2026 AND ENDING ON THE LAST DAY OF DECEMBER 2026

WHEREAS, the Authority Board, after complying with notice and other statutory requirements, duly adopted a budget for fiscal year 2026;

WHEREAS, after adopting the 2026 budget and making appropriations thereunder, the Authority Board determined that a supplement to the 2026 budget is required for the following reasons:

- Appropriate \$1,645,000 from the 606 LFRA Fleet Replacement Fund for the purchase and upfit of a new Type 1 engine .

WHEREAS, the Authority Board authorized its administrative staff and consultants to prepare and submit a proposed 2026 Supplemental Budget reflecting the additional appropriation of monies to, and expenditures of monies from, the LFRA Fleet Replacement Fund;

WHEREAS, a proposed 2026 Supplemental Budget has been submitted to the Authority Board for its consideration. A copy of the 2026 Supplemental Budget is attached to this Record of Proceedings;

WHEREAS, due and proper notice, published and posted in accordance with the law, advised the public that (1) the proposed 2026 Supplemental Budget was available for inspection by the public at a designated public office; (2) a public hearing would be held on February 25, 2026 at 1:30 pm; and (3) interested electors could comment on or to file or register objections to the proposed 2026 Supplemental Budget any time before the public hearing; and

WHEREAS, a public hearing was held on February 25, 2026, and interested electors were given the opportunity to comment on or to file or register any objections to the attached proposed 2026 Supplemental Budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE LOVELAND FIRE RESCUE AUTHORITY, LARIMER COUNTY, COLORADO:

Section 1. **Appropriation of Moneys to the LFRA Fleet Replacement Fund.** The Board hereby authorizes and approves the addition of \$1,645,000 from LFRA Fleet Replacement Fund Balance to the LFRA Fleet Replacement Fund, and recognizes the receipt and appropriation in 2026 of the additional \$1,645,000 in moneys to the LFRA Fleet Replacement Fund. Such funds shall be held and appropriated only for the purchase and upfit of the Type 1 Engine as set forth in the February 2026 Purchase Agreement with Super Vacuum Manufacturing Co., Inc.

Section 2. **Expenditures of Money from the LFRA Fleet Replacement Fund.** The Board hereby ratifies and approves the expenditure of an additional \$1,645,000 from the LFRA Fleet Replacement Fund during fiscal year 2026, for the purposes set forth in Section 1 above;

Section 3. **Adoption of Supplemental Budget for 2025.** The Board hereby adopts the 2026 Supplemental Budget in the form attached to this Record of Proceedings;

Section 4. **Purposes of 2026 Supplemental Budget Could Not Have Been Reasonably Foreseen.** At the time the Board adopted the 2026 budget in the fall of 2025, it could not have reasonably foreseen circumstances requiring the adoption of a Supplemental Budget.

The foregoing Resolution was seconded by Director _____.

ADOPTED AND APPROVED this _____ day of _____, 20____.

[SIGNATURE PAGE IMMEDIATELY FOLLOWS]

_____, Chairman

ATTEST:

_____, Secretary

STATE OF COLORADO)
) ss.
COUNTY OF LARIMER)

I, Kristi Coleman, Secretary of the Board of Directors of the Loveland Fire Rescue Authority, Larimer County, Colorado, do hereby certify that the foregoing pages numbered 1 through 3, inclusive, constitute a true and accurate copy of the record of proceedings of the Board of Directors held at the Authority's Administrative Offices, 410 E. 5th Street, Loveland, Colorado, on February 25, 2026, at the hour of 1:30 p.m., insofar as said proceedings relate to the Supplemental Budget regarding the appropriations to and expenditures from the Loveland Fire Rescue Authority's Fleet Replacement Fund; that said proceedings were duly had and taken; that the meeting was duly held; and that the persons were present at the meeting as therein shown.

IN WITNESS WHEREOF, I have hereunto subscribed my name this 25th day of February, 2026.

Kristi Coleman, Secretary

Funds Appropriated for Use by the Authority for fund 606 Apparatus Replacement Fund:

Account Title	Account Number	Amount	Description
Sources of Funds:			
Fund Balance		1,645,000	Purchase and upfit of a new Type 1 Engine
Total Funds		1,645,000	

2026 Supplemental Authority Appropriations and Expenditures for fund 606 Apparatus Replacement Fund:

Account Title	Account Number	Amount	Description
Uses of Funds:			
Purchase and upfit of a new Type 1 Engine	606-22-228-1647-48244	1,645,000	Purchase and upfit of a new Type 1 Engine
Total Fund 606		1,645,000	

Agenda Item Cover

Item No.: 4

Meeting Date: February 25, 2026

Prepared By: Greg Ward, Acting Fire Chief



TITLE

Consider a Motion to Approve a Contract for a Replacement Type 1 Engine

EXECUTIVE SUMMARY

This item is to approve the contract for a replacement type 1 engine in excess of \$500,000 as required by LFRA Procurement Regulation Section C.

BACKGROUND

Reserve Engine 55 (moving to Training Engine in 2026) a 2008 Pierce engine was scheduled to be replaced in 2025-2027, staff is requesting the apparatus replacement process begin in 2026 to ensure that the apparatus will arrive in 2028.

Engine 42 will move from front-line service to reserve status and Reserve Engine 51 will move to Training Status.

STAFF RECOMMENDATION

Approve the contract for the construction of front-line Engine 42 as written.

FINANCIAL/ECONOMIC IMPACTS

LFRA has put a 10-12 year frontline and 5-7 year reserve/training fleet replacement plan in place based on annual amortization to ensure that there is sufficient funding to replace all of the engines in a timely manner and avoid having old and outdated equipment. Due to funding cuts, the fleet replacement fund is not fully funded and the service life of apparatus and fleet is continually being adjusted to meet the funding available with a goal to meet the established replacement place for the Type 1 engines.

ASSOCIATED STRATEGIC GOALS

Deploy an effective emergency response to minimize loss/damage.

ATTACHMENTS

Proposal from SVI

Apparatus Purchase Agreement

This Apparatus Purchase Agreement ("**Agreement**") is entered into by and between Super Vacuum Manufacturing Co, Inc., a Colorado company ("**SVI**") and Loveland Fire Rescue Authority, a political subdivision of the State of Colorado ("**Authority**"), collectively referred to as the "**Parties**" or individually as a "**Party**".

1. Apparatus and Purchase Price. SVI agrees to sell to the Authority, and the Authority agrees to purchase from SVI the following apparatus and its associated equipment ("**Apparatus**"):

SVI QW Description:	Loveland_CO_rp
Type:	Rescue Pumper
Body Length:	12'

The total price for the Apparatus is \$1,429,028.00 ("**Purchase Price**"). The Purchase Price reflects a discount of \$76,800.00 if a prepayment in the amount of \$682,280.00 ("**Prepayment Amount**") is made by the Authority within 20 months of the Effective Date, with the final balance to be paid upon the Authority's acceptance of the Apparatus pursuant to paragraph 13 below. The Purchase Price includes a qualified representative to deliver the Apparatus to the Authority as specified in paragraph 13 below, who will remain at the Authority for a sufficient length of time to train the Authority's personnel in the proper operation, care, and maintenance of the Apparatus. The Authority's Board of Directors has appropriated the full amount of the Purchase Price as part of its 2026 annual budget, which funds shall be held in reserve for payment of the Prepayment Amount and the final balance, as they become due.

After acceptance and execution of this Agreement pursuant to paragraphs 3 and 8 below, the Purchase Price may be modified only by mutual written agreement of the Parties as a result of changes to the Apparatus required or requested by the Authority during the construction process. Any changes in the Purchase Price shall be stated in a Change Order signed by the Parties pursuant to paragraph 11 below.

2. Payment Terms. SVI shall invoice the Authority for the Prepayment Amount between 17 and 19 months following the Effective Date, with payment due within 30 days from the Authority's receipt of such invoice. SVI shall invoice the Authority for the final balance of the Purchase Price upon the Authority's final acceptance of the Apparatus following Final Testing as set forth in paragraph 13 below. The Authority shall pay the final balance invoice within 15 days of receipt of the invoice. Any undisputed payment that is not paid when due shall accrue interest at the rate of 8% per annum until paid in full. As a unit of local government, the Authority is tax exempt. SVI is responsible for ensuring that neither it nor its subsidiaries, subcontractors, or vendors incur any taxes that could be avoided as a result of the Authority's tax-exempt status.

3. Acceptance of Agreement. This Agreement shall become a contract, and a binding obligation upon the Parties, only when executed by the Parties as provided in paragraph 8 below.

4. Completion. SVI shall deliver the completed Apparatus in conformance with the Final Specifications F.O.B. to the Authority's headquarters, located at 410 E. 5th Street, Loveland, CO 80537, within **800 days** from the Effective Date ("**Delivery Date**"), subject to any delays resulting from (a) a delay in receipt of the Apparatus chassis beyond 180 days following the Effective Date for reasons beyond SVI's control, or (b) other causes beyond SVI's control as set forth in paragraph 10 below. The Delivery Date may be modified by mutual written agreement of the Parties as a result of changes to the Apparatus required or requested by the Authority during the construction process. Any change in the Delivery Date shall be stated in a Change Order signed by the Parties pursuant to paragraph 11 below.

5. Final Specifications. The Apparatus will be manufactured in accordance with the specifications, clarifications, and exceptions attached hereto as **Exhibit A**, and in compliance with the

current National Fire Protection Association (NFPA) 1900 Guidelines (together, the "**Final Specifications**"). The Final Specifications shall control the construction of the Apparatus, and are binding on the Parties, notwithstanding any other written or oral representations or specifications. The Final Specifications may be modified by mutual written agreement of the Parties as a result of changes to the Apparatus required or requested by the Authority during the construction process. Any change in the Final Specifications shall be stated in a Change Order signed by the Parties pursuant to paragraph 11 below.

6. Warranties. SVI shall serve as the Warranty Administrator and shall coordinate and administer all warranty claims in connection with the Apparatus. The Apparatus is sold subject to the standard SVI Limited Warranty as set forth in the SVI Limited Warranty Statement, attached hereto as **Exhibit B**. Additionally, any product warranty rights provided by the manufacturer(s) of the incorporated cab/chassis or other components will be assigned or otherwise transferred by SVI to the Authority to the extent possible. At the time it delivers the Apparatus to the Authority's headquarters pursuant to paragraph 13 below, SVI also shall deliver to the Authority certificates for each of the warranties set forth in **Exhibit B**, as well as any additional assigned or transferred product warranty rights.

7. Industry and Regulatory Standards. Notwithstanding any other provision of this Agreement to the contrary, if SVI incurs increased costs in manufacturing the Apparatus that are beyond SVI's control due to changes or additions to federal DOT, FMVSS, or EPA standards, to the NFPA 1900 Guidelines, or as the result of supplier surcharges, then such increased costs shall be passed along to the Authority as an addition to the Purchase Price. SVI shall provide written notification to the Authority of any increase in Purchase Price pursuant to this paragraph 7 as soon as reasonably practicable after becoming aware of such increase. The Authority shall have 14 calendar days following receipt of the notice of Purchase Price increase within which to provide notice of cancellation of the Apparatus purchase to SVI ("**Order Cancellation**"). If exercised, such Order Cancellation shall be without fee or penalty, and SVI shall return to the Authority within 10 days the full Prepayment Amount, if the same has already been made by the Authority, and any other amounts paid by the Authority to SVI as of the Order Cancellation date.

8. Execution of Agreement. This Agreement shall be effective as of the date the last Party signs this Agreement ("**Effective Date**"). This Agreement may be signed in several counterparts and by facsimile or electronic PDF, each of which shall be deemed an original and all of which shall constitute one and the same instrument.

9. Complete Agreement. This Agreement is the full and complete agreement of the Parties, and all earlier discussions, dialogue, and negotiations are merged into this Agreement. The Parties assert that there are no warranties, agreements, or understandings, written or oral, that in any manner alter, abridge, or conflict with the terms of this Agreement. This Agreement may be amended only by a document signed by the Parties. Course of performance, no matter how long, shall not constitute an amendment to this Agreement.

10. Delays. SVI's completion and delivery of the Apparatus to the Authority within the time set forth in paragraph 4 above is subject to delays resulting from strike, insurrection, war, accidents, fires, floods, commandeering of plant or other demands of governmental authority, epidemic or pandemic, delays in transportation, supply chain shortages, or any other cause beyond the control of SVI. SVI shall immediately notify the Authority of a delay pursuant to this paragraph 10, including the specific reason for the delay, and the expected duration of the delay. In the event of a delay pursuant to this paragraph 10, the Delivery Date contained in paragraph 4 above shall be extended by the same number of days as the delay. SVI shall use its best efforts to avoid or minimize any delay under this paragraph 10.

11. Change Orders. Any changes to the Purchase Price, Delivery Date, and/or Final Specifications as set forth in this Agreement may only be modified by a Change Order that has been signed by the Parties, and which includes, at a minimum, the following items: a) the type, nature, and

reason for the change; and b) any adjustment to the Delivery Date, Purchase Price, and/or Final Specifications.

12. Guarantee of Materials and Workmanship. SVI guarantees that the materials and workmanship used in the construction of the Apparatus shall be of the best grade and SVI, at its own expense, will repair or replace any parts that fail as a result of defective material or inferior workmanship within the terms of the warranty periods applicable to such parts as limited by the warranties set forth in Exhibit B.

13. Delivery to Authority and Final Acceptance Inspections and Tests. Upon delivering the Apparatus to the Authority's headquarters, SVI's representative shall conduct the final equipment testing of the Apparatus in accordance with the Final Specifications. The Authority's representative(s) shall conduct all visual inspections of the Apparatus for the purposes of identifying patent (visible) defects and non-compliant items. The tests and inspections of the Apparatus shall be completed within 15 calendar days after SVI's delivery of the Apparatus to the Authority. The Authority shall notify SVI of the Authority's rejection of the Apparatus as a result of the Apparatus failing one or more tests or inspections conducted by SVI's representative, the Authority, or the Authority's agent, within two business days of the date the Apparatus fails such test or inspection. Any notice of rejection by the Authority shall include a written report of all tests or inspections that form all or a portion of the Authority's grounds for rejecting the Apparatus. If the Authority fails to deliver a notice of rejection to SVI within the rejection period, the Apparatus shall be deemed fully accepted by the Authority.

14. Notice. Any notice, correspondence, or other communication required or permitted by this Agreement shall be hand delivered or sent by certified or registered mail, return receipt requested, to the following addresses:

Attn: Fire Chief
Loveland Fire Rescue Authority
410 E. 5th Street
Loveland, CO 80537

Attn: _____
SVI Trucks
3842 Redman Dr.
Ft. Collins, CO 80524

Either Party may change the foregoing address by sending written notice to the other Party in conformance with this paragraph 14. Any notice delivered by hand shall be deemed to have been given when received. Any notice given by mail shall be deemed to have been given when deposited in the United States mail and shall be deemed effective 72 hours after having been given.

15. Title. The Apparatus shall at all times be the property of SVI until it is finally accepted by the Authority pursuant to paragraph 13 above. SVI shall bear the sole responsibility and risk for destruction, loss, or damage to the Apparatus, or any portion of the Apparatus, through the date and time of final acceptance by the Authority. SVI shall deliver good and merchantable title and the Manufacturer's Statement of Origin (MSO) for the Apparatus promptly upon the Authority final acceptance pursuant to paragraph 13 above.

16. Governing Law, Jurisdiction, and Venue. Notwithstanding any conflicts or choice of law provision to the contrary, Colorado law shall govern the interpretation and enforcement of any term or condition of this Agreement. Jurisdiction and venue shall lie exclusively in the District Court for Larimer County, Colorado.

17. Attorneys' Fees, Costs, and Expenses. In any civil action or proceeding arising from or relating to this Agreement, the prevailing Party shall be awarded its reasonable attorneys' fees, costs, and expenses, including the reasonable attorneys' fees, costs, and expenses incurred in any appellate action and in executing or collecting upon any judgment, order, or award.

18. Governmental Immunity. This Agreement is not intended, and shall not be construed, as a waiver of the limitations on damages or any of the privileges, immunities, or defenses provided to, or enjoyed by, the Authority and its past and present directors, officers, employees, and volunteers under federal or state constitutional, statutory, or common law, including but not limited to the Colorado Governmental Immunity Act, C.R.S. § 24-10-101, *et seq.*

19. Miscellaneous. If any provision of this Agreement is held invalid or unenforceable, all other provisions shall continue in full force and effect. Waiver of a breach of this Agreement shall not operate or be construed as a waiver of any subsequent breach of this Agreement. This Agreement shall inure to the benefit of and be binding upon the Parties and their successors and permitted assigns. This Agreement is not assignable by either Party without the written consent of the other Party, except that the Authority may assign this Agreement without consent to any successor legal entity resulting from the consolidation, merger, or other unification of the Authority and another public agency providing the same services. This Agreement is not intended to, and shall not, confer rights on any person or entity not named as a party to this Agreement. The Parties agree that each has had unfettered access to discuss all terms of this Agreement with the legal counsel of their choosing prior to signing and therefore, any ambiguities within the terms of this Agreement shall not be presumptively interpreted for or against either Party.

Accepted and agreed to:

SUPER VACUUM MANUFACTURING CO.,
a Colorado Corporation

LOVELAND FIRE RESCUE AUTHORITY, a
political subdivision of the State of Colorado

By: _____

By: _____
Greg Ward, Acting Fire Chief

Name: _____

Title: _____

Date: _____

Date: _____

EXHIBIT A
Specifications, Clarifications, and Exceptions

EXHIBIT B
Warranties



SVI Trucks | 3842 Redman Drive | Fort Collins, CO 80524 | svitrucks.com | 1-888-784-1112

PROPOSAL FOR MANUFACTURE AND SALE OF EMERGENCY VEHICLE

Date: February 19, 2026

SUPER VACUUM MANUFACTURING CO, INC. ("SVI"), a Colorado corporation hereby propose and agree to manufacture and furnish to Buyer the following vehicle and equipment subject to Buyer's acceptance of this Proposal.

SVI QW Description:	Loveland_CO_rp
Type:	Rescue Pumper
Body Length:	12'
Customer:	Loveland Fire Rescue Authority
Dealer:	SVI Trucks
# of days Quote good for:	30
Quote Expiration Date:	March 21, 2026
Quoted Build Days:	800
Cost:	\$1,515,828.00

1. **Specifications:** The Equipment will be manufactured or modified in accordance with the SVI specifications, clarifications, and exceptions attached, and in compliance with current National Fire Protection Association (NFPA) 1900 Guidelines (together, the "Specifications"), which are hereby incorporated by reference. The Specifications shall be the exclusive description of the Equipment, and the Specifications will prevail in the event of any conflict over any other description of the Equipment.
2. **Warranty:** The Equipment is sold subject to the standard SVI Limited Warranty as set forth in the SVI Limited Warranty Statement. Any product warranty rights provided by the manufacturer(s) of the incorporated cab/chassis or other components will be assigned or otherwise transferred to Buyer to the extent possible. Buyer acknowledges and agrees that any defects or deviations from the Specifications that may be discovered after Delivery shall be subject to correction under the terms of the SVI Limited Warranty.
3. **Pricing:** The Proposal Price above is valid for **30** days from the date of this Proposal. The above Proposal Price does not include any state, federal or local taxes. Buyer will be solely responsible for payment of any taxes arising from the purchase and sale of the vehicle (other than those measured by or assessed upon SVI's or Dealer's net income).
 - a. Any increased cost incurred by SVI beyond our control due to changes, additions, or Federal Mandates to DOT, FMVSS / CMVSS, EPA, NFPA standards or supplier surcharges will be passed along to Customer as an addition to the Purchase Price.
4. **Payment Terms:** Final payment for the Equipment is due and payable in full upon Delivery as described below. In the event of a failure to make payment in full upon Delivery, then a daily finance and storage fee as set forth in the SVI General Terms and Conditions of Sale will apply. Upon Delivery of the Equipment, all risk of loss shall pass to Buyer. Buyer agrees to provide



SVI Trucks | 3842 Redman Drive | Fort Collins, CO 80524 | svitrucks.com | 1-888-784-1112

adequate liability and physical damage insurance and to provide evidence of such coverage to SVI upon request. The Manufacturer's Statement of Origin (MSO) for the Equipment shall be provided to Buyer only upon receipt of payment of all amounts due SVI in connection with or arising out of the purchase and sale of the Equipment.

5. Delivery:

- a. Delivery will be made Ex Works (Incoterms 2025) at the SVI manufacturing facility in Fort Collins, Colorado.
- b. The estimated delivery time is **800 calendar days** after receipt and approval of contract or purchase order, properly executed. (cab/chassis must be received within ONE HUNDRED EIGHTY (180) days or delivery may be delayed), and subject to the *force majeure* provisions of SVI's General Terms and Conditions of Sale.

SUPER VACUUM MANUFACTURING CO, INC. shall not be liable if performance failure arises out of causes beyond its reasonable control, which causes shall include without limitation acts of God, war, fires, floods, pandemics, difficulty in procuring materials, equipment or tooling failure, freight embargoes, order of any court, strike, lockout, shortage of labor, failure or delays by suppliers or contractors, or legislative or governmental, or other, prohibitions or restrictions.

This delivery estimate is based on the SVI receiving complete and accurate information and paperwork from the Buyer and that no changes take place during pre-construction, mid-inspection, or final inspections. Any changes required or requested by the Buyer during the construction process may be cause for an increase in the number of days required.

- 6. Cancellation:** If the contract is terminated by Buyer at any time prior to Delivery, then Buyer agrees to pay SVI and Representative for the Products provided (if any) and the work completed as of the date of termination.

7. Optional Pre-Payments

- a. **Progress Payment:** Buyer may elect a progress payment for each unit ordered payable within approximately **20 months** of order acceptance date or within 30 days prior to arrival of the chassis. The exact date payment is due will be determined at the pre-construction meeting.

Pre-Payment Amount: \$682,280

Discount Amount: (\$76,800)

Total Contract Amount After Discount: **\$1,429,028**

_____ Initial to indicate that a progress payment will be made.



SVI Trucks | 3842 Redman Drive | Fort Collins, CO 80524 | svitrucks.com | 1-888-784-1112

Seller: SVI Trucks
3842 Redman Drive
Ft Collins, CO 80524

By (Printed): Jesse Middleton

Signature: *Jesse Middleton*

Title: SVI Regional Sales Manager

Date: 02/18/2026

Buyer: Loveland Fire Rescue Authority
410 East 5th Street
Loveland, CO 80537

By: Printed: _____

Signature: _____

Title: _____

Date: _____

Agenda Item Cover

Item No.: 5

Meeting Date: February 25, 2026

Prepared By: Greg Ward, Acting Fire Chief



TITLE

Discussion of 2027 LFRA Budget Priorities

EXECUTIVE SUMMARY

Discuss and establish the budget priorities for LFRA for the year 2027. This discussion will guide the allocation of resources and ensure alignment with strategic goals and community needs.

BACKGROUND

LFRA is committed to providing exceptional fire protection and emergency services to the community. As we approach the 2027 fiscal year, it is crucial to review and prioritize budget allocations to address emerging challenges, enhance service delivery, and support our long-term strategic objectives. This discussion will build on previous budget cycles and incorporate input from key stakeholders.

STAFF RECOMMENDATION

Staff recommend that the Board review and engage in discussion of the proposed budget priorities and provide feedback to ensure alignment with organizational goals and community expectations. It is advised that the board considers both short-term needs and long-term strategic initiatives in their deliberations.

FINANCIAL/ECONOMIC IMPACTS

The 2027 budget priorities will have a significant impact on the financial planning and resource allocation of LFRA. Prioritizing budget items effectively will ensure fiscal responsibility while maintaining high-quality service delivery. The discussion will also consider potential economic impacts on the community and explore opportunities for cost savings and efficiency improvements.

ASSOCIATED STRATEGIC GOALS

- Enhance operational efficiency and effectiveness.
- Strengthen community engagement and partnerships.
- Invest in workforce development and training.
- Improve infrastructure and technology to support service delivery.
- Ensure financial sustainability and accountability.

ATTACHMENTS

N/A

Agenda Item Cover

Item No.: 6

Meeting Date: February 25, 2026

Prepared By: Kristi Coleman, Business Support Professional



TITLE

Review Briefing Papers and Correspondence

EXECUTIVE SUMMARY

The Chief's report includes a variety of general updates from the Monthly Report and more current topics of interest.

January Monthly Reports

- LFRA by the Numbers

Additional Topics for Board Update

Acting Fire Chief ward

- Fire Marshal Promotion
- LPD IT-CAD position
- July 4th celebration
- NoCo Regional Airport – ARFF
- Buckskin Heights/Fletcher Hill Town Hall
- Training Update
- Logistics, Apparatus and Station Update
- Community Safety & Community Outreach

Assistant Chief Smith

- Operational Responses and Updates

BACKGROUND

This section of the agenda is intended to provide general information to keep board members apprised of various project status and department updates.

AGREEMENTS SIGNED DURING THE MONTH

STAFF RECOMMENDATION

N/A

FINANCIAL/ECONOMIC IMPACTS

N/A

ASSOCIATED STRATEGIC GOALS

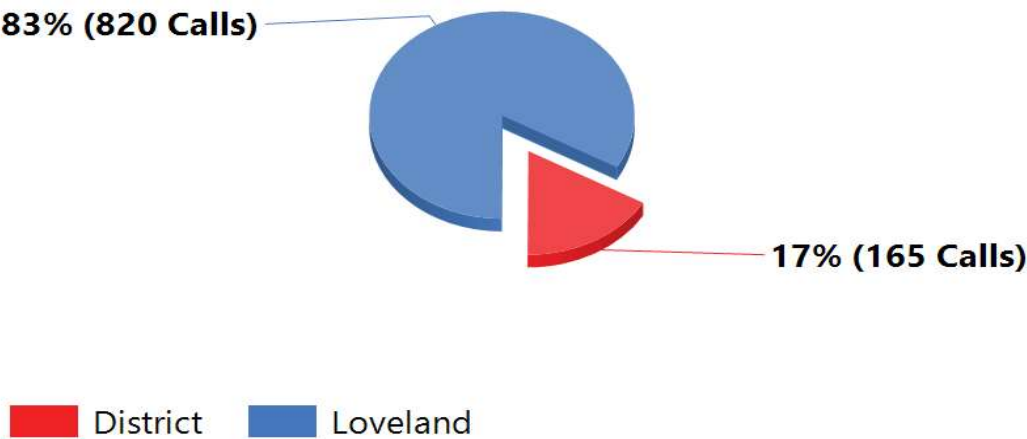
N/A

ATTACHMENTS

PowerPoint Presentation, LFRA by the Numbers report

LFRA City vs District Calls - January 2026

LFRA City vs District Calls for Service
1/1/2026 to 1/31/2026 11:59:59 PM



Total Call Volume: 985



LOVELAND FIRE RESCUE AUTHORITY



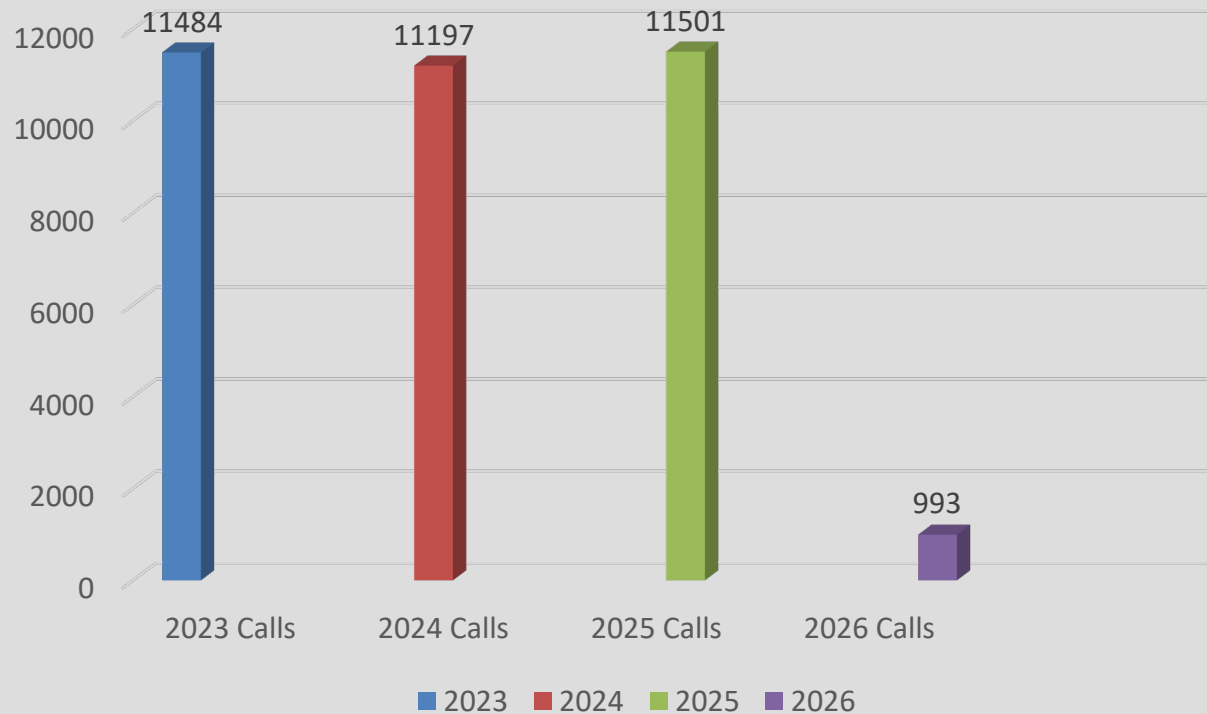
LOVELAND FIRE RESCUE AUTHORITY

CALL RESPONSE DATA & APPARATUS

Total Calls



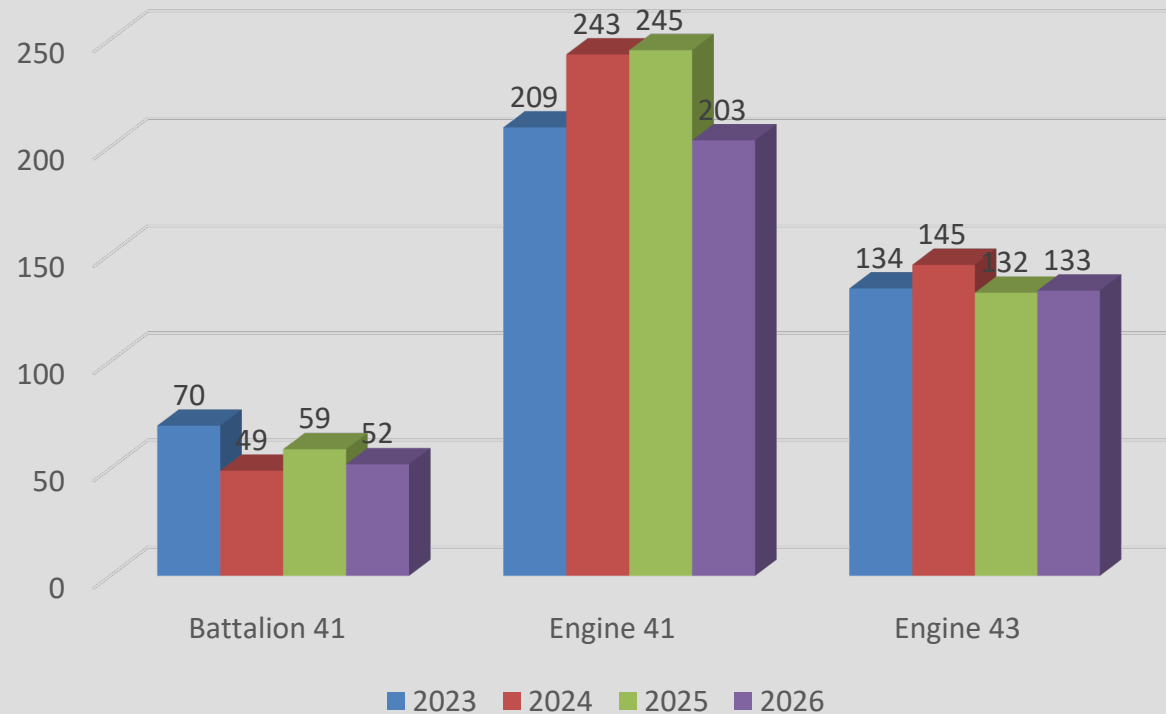
Total Calls 2023-2026



Battalion 41 - Engine 41 - Engine 43



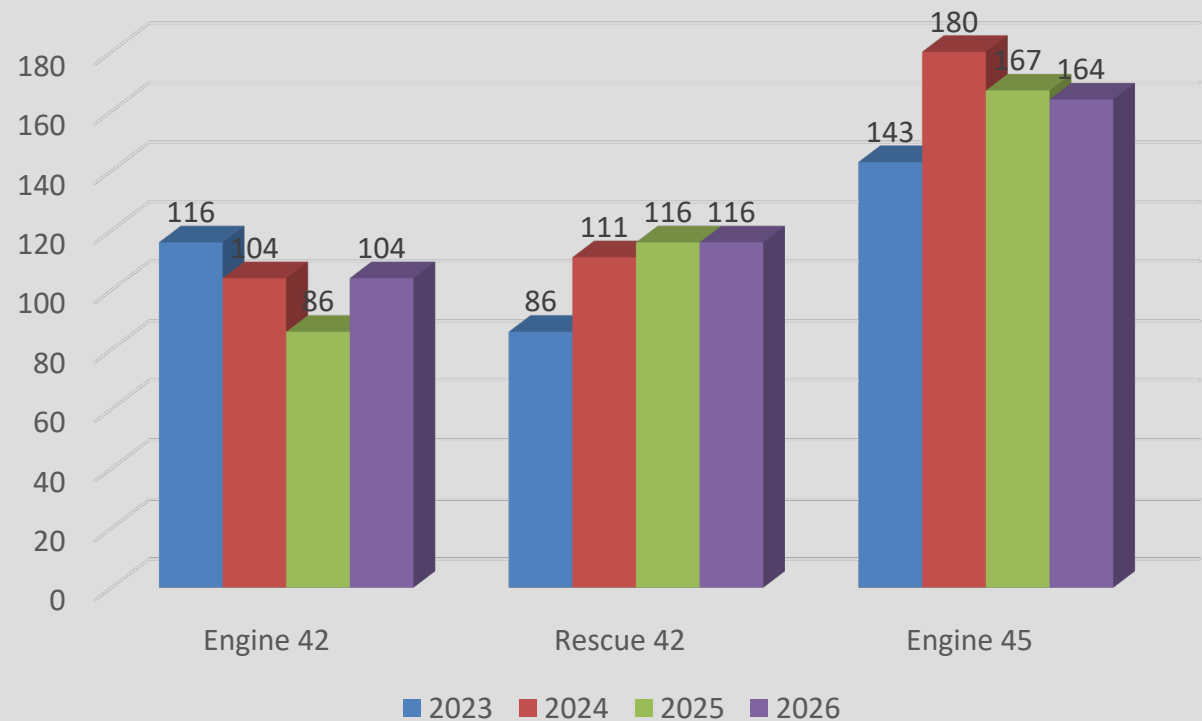
January – (2023-2026) Call Volume / Apparatus



Engine 42 - Rescue/Ladder 42 - Engine 45



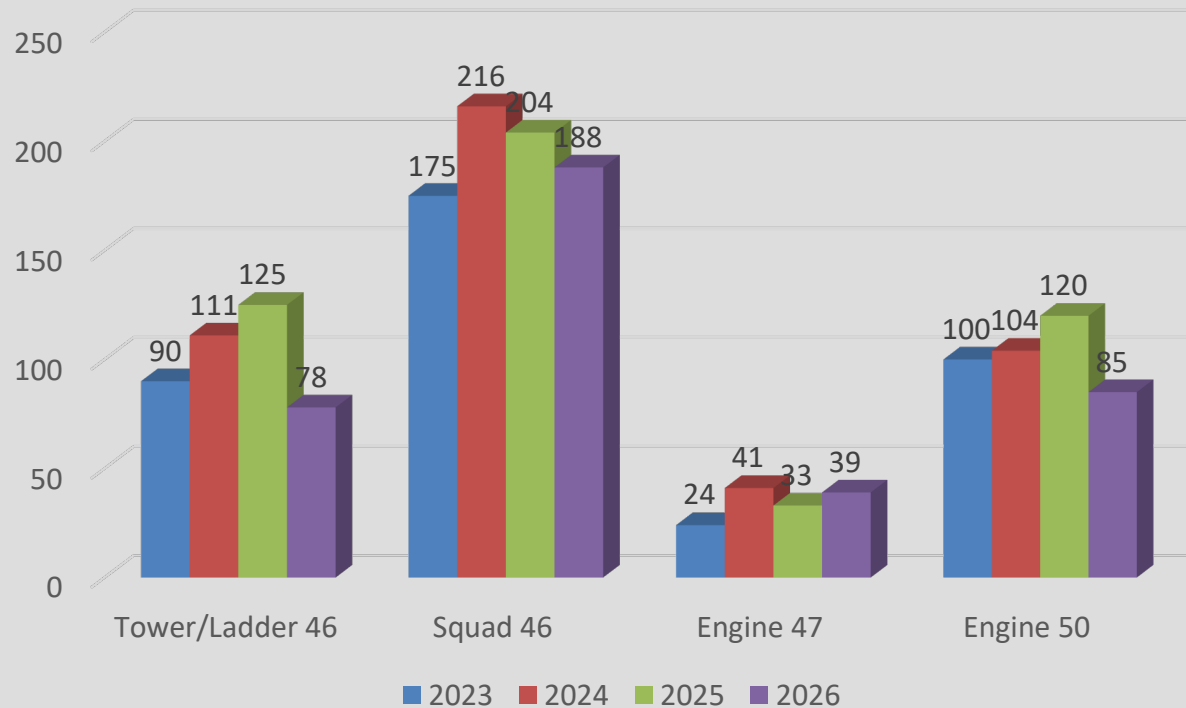
January – (2023-2026) Call Volume / Apparatus



Tower/Ladder 46 - Squad 46 - Engine 47 - Engine 50



January – (2023-2026) Call Volume / Apparatus

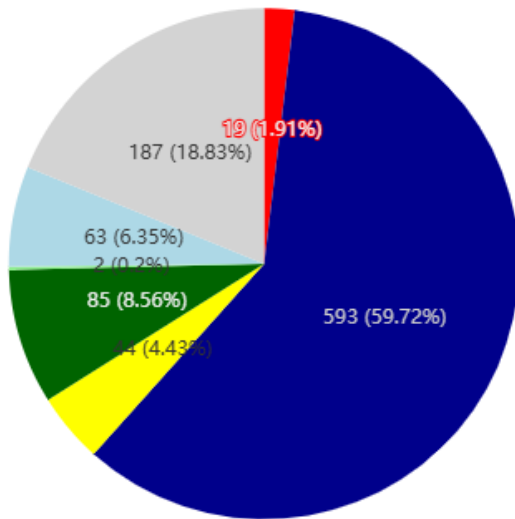


2026 Total Calls



January

Total (993)



Incident Type Series

- 1 - Fire
- 3 - Rescue & Emergency Medical Service Incident
- 4 - Hazardous Condition (No Fire)
- 5 - Service Call
- 6 - Good Intent Call
- 7 - False Alarm & False Call
- None / In Progress

FirstDue Report Compatibility Notice



IMPORTANT NOTICE



NERIS Users

REPORT COMPATIBILITY NOTICE

This report relies on the mapping of CAD Dispatch Types to NFIRS Incident Types, configured by the user in First Due's Response module. NERIS introduced a fundamental change to Incident Types, and mappings to the NERIS value set is not currently available. The report is not supported with NERIS data and will stop updating after transitioning from NFIRS.

To learn more about NERIS' change to Incident Types, please visit our Knowledge Base article [Navigating NERIS Reporting Changes to Incident Types](#).

For reporting on actual Incident Types (not Dispatch Type mapped) with the new NERIS value sets, please reference the following First Due Reports:

[FDR-IR: Incident Count by Primary Incident Type](#)

[FDR-IR: Incident Count by Primary Incident Sub Group](#)

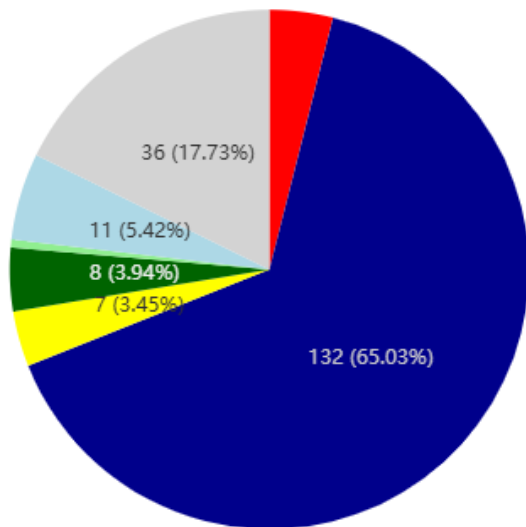
[FDR-IR: Incident Count by Primary Incident Group](#)

2026



Engine 41 - January

Total (203)



Incident Type Series

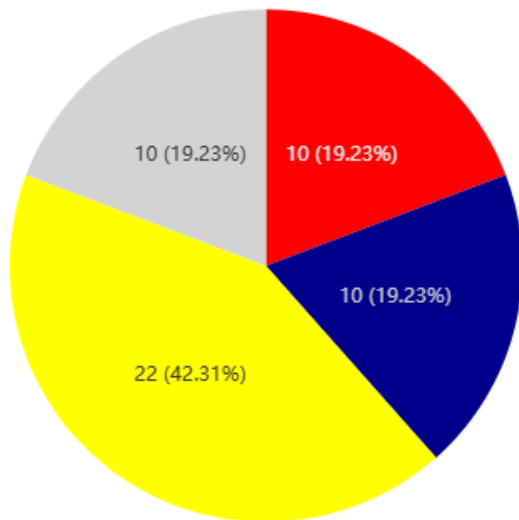
- 1 - Fire
- 3 - Rescue & Emergency Medical Service Incident
- 4 - Hazardous Condition (No Fire)
- 5 - Service Call
- 6 - Good Intent Call
- 7 - False Alarm & False Call
- None / In Progress

2026



Battalion 41 - January

Total (52)



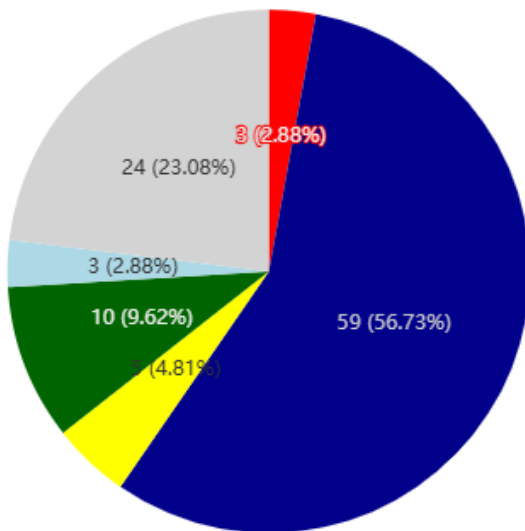
Incident Type Series

- 1 - Fire
- 3 - Rescue & Emergency Medical Service Incident
- 4 - Hazardous Condition (No Fire)
- None / In Progress



Engine 42 - January

Total (104)



Incident Type Series

- 1 - Fire
- 3 - Rescue & Emergency Medical Service Incident
- 4 - Hazardous Condition (No Fire)
- 5 - Service Call
- 7 - False Alarm & False Call
- None / In Progress

2026



Rescue/Ladder 42 – January (116)

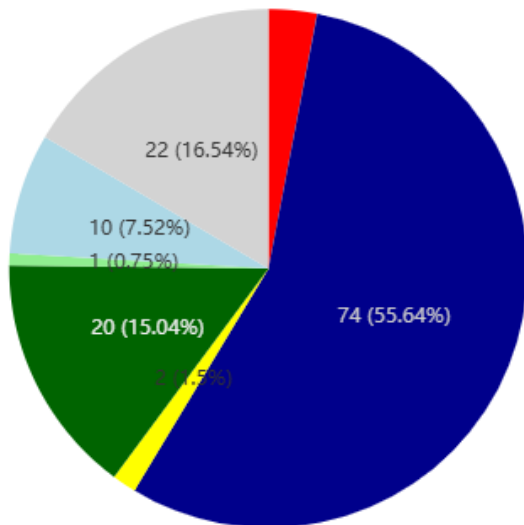


2026



Engine 43 - January

Total (133)



Incident Type Series

- 1 - Fire
- 3 - Rescue & Emergency Medical Service Incident
- 4 - Hazardous Condition (No Fire)
- 5 - Service Call
- 6 - Good Intent Call
- 7 - False Alarm & False Call
- None / In Progress



Engine 45 - January





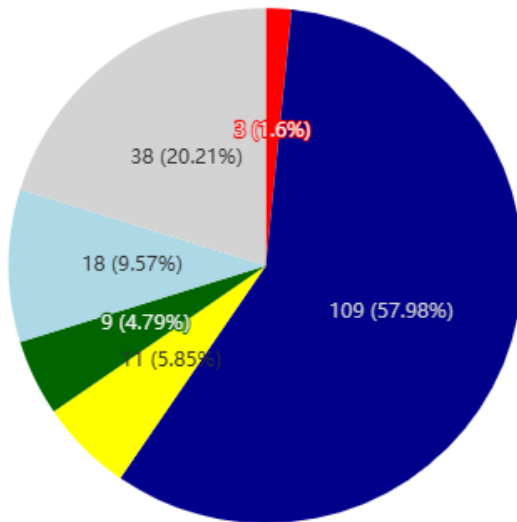
Tower/Ladder 46 – January (78)





Squad 46 – January

Total (188)



Incident Type Series

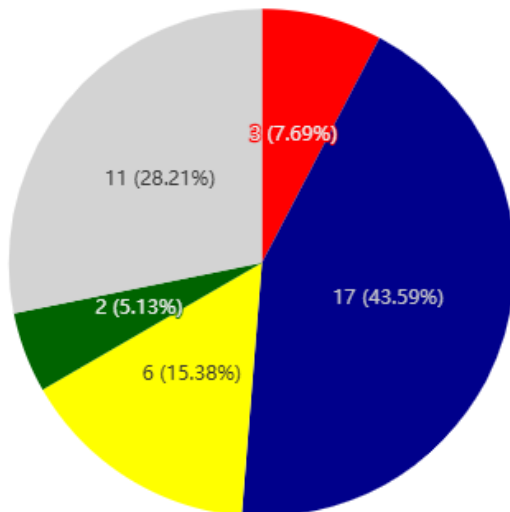
- 1 - Fire
- 3 - Rescue & Emergency Medical Service Incident
- 4 - Hazardous Condition (No Fire)
- 5 - Service Call
- 7 - False Alarm & False Call
- None / In Progress

2026



Engine 47 - January

Total (39)



Incident Type Series

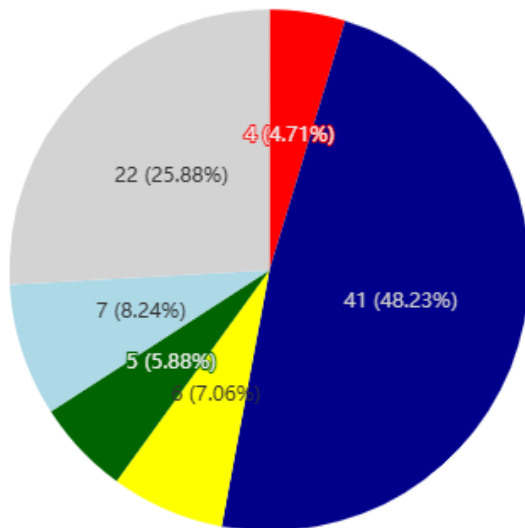
- 1 - Fire
- 3 - Rescue & Emergency Medical Service Incident
- 4 - Hazardous Condition (No Fire)
- 5 - Service Call
- None / In Progress

2026



Engine 50 – January

Total (85)



Incident Type Series

- 1 - Fire
- 3 - Rescue & Emergency Medical Service Incident
- 4 - Hazardous Condition (No Fire)
- 5 - Service Call
- 7 - False Alarm & False Call
- None / In Progress



Questions?



LOVELAND FIRE RESCUE AUTHORITY

LFRA PERFORMANCE REPORT

Incidents from 1/1/2026 through 1/31/2026



TRAINING DIVISION

FULL TIME STAFF TRAINING HOURS							
Month	Driver / Operator	EMS	Fire Fighter	Fire Officer	Specialty *	Admin	TOTAL
January-26	34.5	97.0	106.5	47.0	76.0	-	361.0
January-25	12.0	132.5	73.5	23.5	77.8	-	319.3
February-26							-
February-25	1.0	131.0	81.5	17.0	43.5	-	274.0
March-26							-
March-25	34.0	165.0	172.6	23.0	120.1	-	514.7
April-26							-
April-25	61.8	113.0	137.5	90.0	378.5	-	780.8
May-26							-
May-25	254.8	166.5	314.8	208.0	307.7	-	1,251.8
June-26							-
June-25	106.5	178.0	131.5	63.8	326.1	-	805.8
July-26							-
July-25	6.0	201.0	67.0	33.5	59.8	-	367.3
August-26							-
August-25	37.0	167.9	75.5	13.0	128.0	2.0	423.4
September-26							-
September-25	59.0	154.3	151.0	41.5	88.0	-	493.8
October-26							-
October-25	75.5	174.9	63.3	69.0	74.0	-	456.6
November-26							-
November-25	62.5	61.5	61.9	52.0	56.9	4.1	298.9
December-26							-
December-25	12.0	99.0	60.0	-	0.5	-	171.5
TOTAL 2026	34.5	97.0	106.5	47.0	76.0	-	361.0
TOTAL 2025	743.5	1,744.5	1,390.0	634.3	1,660.7	6.1	6,157.5

* Specialty category includes ARFF, Technical Rescue, HazMat and Wildland Fire

LFRA PERFORMANCE REPORT

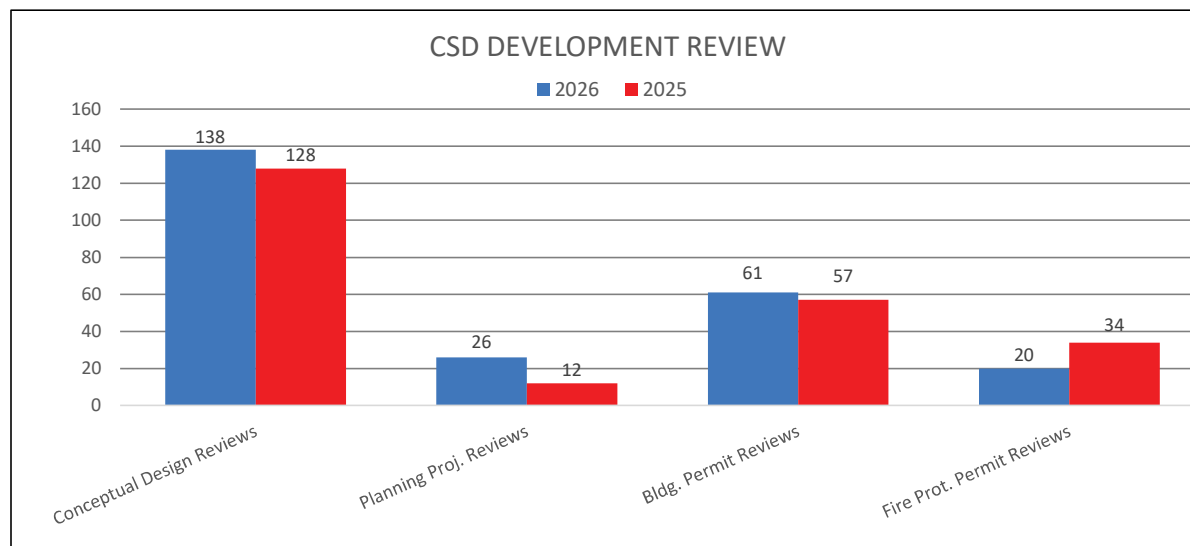
Incidents from 1/1/2026 through 1/31/2026



COMMUNITY SAFETY DIVISION

DEVELOPMENT REVIEW STATISTICS

	City	County	Johnstown	Berthoud	Totals	Hours
Conceptual Design Reviews	138	0	0	2	138	56
Previous Month	154	0	0	3	157	60
Year to Date Total	136	0	0	2	138	56
Previous Year to Date	128	0	0	0	128	49
Planning Project Reviews	20	1	1	4	26	52
Previous Month	11	6	0	9	29	52
Year to Date Total	20	1	1	4	26	52
Previous Year to Date	7	0	1	4	12	48
Building Permit Reviews	56	5	0	0	61	122
Previous Month	47	1	0	2	50	100
Year to Date Total	56	5	0	0	61	122
Previous Year to Date	52	0	2	3	57	114
Fire Protection Permit Reviews	18	1	1	4	20	52
Previous Month	33	3	2	0	38	60
Year to Date Total	18	1	1	4	20	52
Previous Year to Date	24	1	5	4	34	70
TOTAL REVIEWS YEAR TO DATE	230	7	2	10	245	282
PREVIOUS YEAR TO DATE	211	1	8	11	231	281



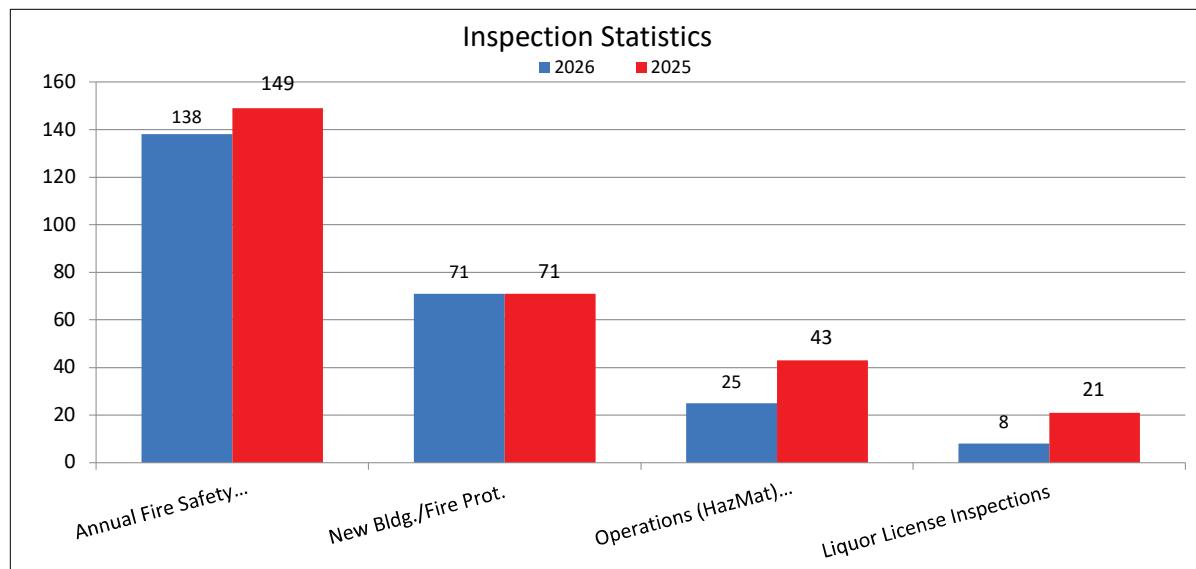
LFRA PERFORMANCE REPORT

Incidents from 1/1/2026 through 1/31/2026



Community Safety Division

INSPECTION STATISTICS						
	City	County	Johnstown	Berthoud	Totals	Hours
Annual Fire Safety Inspections	76	0	13	49	138	138
Previous Month	53	0	1	43	97	97
Year to Date Total	76	0	13	0	89	138
Previous Year to Date*	57	3	11	0	71	106.5
New Bldg./Fire Protection System Insp	63	1	3	4	71	71
Previous Month	67	0	5	4	76	114
Year to Date Total	63	1	3	0	71	106.5
Previous Year to Date	106	5	11	27	149	149
Operational (HazMat) Inspections	25	0	0	0	25	25
Previous Month	10	0	0	0	10	0
Year to Date Total	25	0	0	0	25	0
Previous Year to Date*	33	2	8	0	43	0
Liquor License Inspections	7	0	1	0	8	8
Previous Month	30	0	0	0	30	8
Year to Date Total	7	0	1	0	8	0
Previous Year to Date*	21	0	0	0	21	21
TOTAL INSPECTIONS YTD	171	1	17	53	242	242
Previous Month	160	0	6	47	213	219
Year to Date Total	171	1	17	0	193	244.5
Previous Year to Date	217	10	30	27	284	276.5



LFRA PERFORMANCE REPORT

Incidents from 1/1/2026 through 1/31/2026



Community Safety Division

CSD OTHER ACTIVITIES						
	City	County	Month Total	Previous Month	Previous Year to Date	Year to Date Total
Tents/Special Events	4	0	4	4	3	4
Burn Permits	0	30	30	33	36	30
Smoke/CO alarm service call	0	0	0	0	0	0
Mobile Food Trucks	16	0	16	2	18	16
WUI Bldg Permit Reviews	15	0	15	25	1	15
WUI Permit Inspection	3	1	4	0	0	4

HIGHLIGHTS / PROJECTS
16 food truck inspections were completed

STATISTICS	YEAR TO DATE	MONTH
Planning & Building Check-Ins Year to Date	118	118
Fire Protection Permits Average days in review		1.6
Percent within goal time	JANUARY	100%

LFRA PERFORMANCE REPORT

Incidents from 1/1/2026 through 1/31/2026



Public Outreach

COMMUNITY OUTREACH						
	Number of Events			Number of Contacts		
	JANUARY	2026	2025	JANUARY	2026	2025
Fire Station Tours	0	0	7	0	0	3
Public Education Events	4	4	30	75	75	69
CWPP Home Assessment	4	4	48			

PULSEPOINT			
	JANUARY	December	Year to Date
Monthly Active Users (MAU)	5216	5271	5216
Total number of MAU with CPR alerts enabled	1458	1611	1458
CPR Alerts sent	84	16	84
Number of devices alerted to CPR needed events	18	9	18
Total number of incident notifications	84	121	84

SOCIAL MEDIA

Facebook

January 2025 Followers: 23,072

January 2026 Followers: 23,858

January 2026

Number of Posts: 12

Post Engagement: 7,567

Post Reach: 56,465

Avg. Post Engagement: 9.51%

Instagram

January 2025 Followers: 4,556

January 2026 Followers: 5,077

January 2026

Number of Posts: 11

Post Engagement: 875

Post Reach: 11,881

Avg. Post Engagement: 6.11%

LinkedIn

January 2025 Followers: 488

January 2026 Followers: 628

January 2026

Number of Posts: 11

Post Engagement: 433

Post Reach: 8,890

Avg. Post Engagement: 14.54%

X

(Formerly Twitter)

January 2025 Followers: 4,587

January 2026 Followers: 4,619

January 2026

Number of Posts: 5

Post Engagement: 30

Post Reach: 1,289

Avg. Post Engagement: 1.83%

LFRA PERFORMANCE REPORT

Incidents from 1/1/2026 through 1/31/2026



FINANCE DIVISION

GENERAL FUND SUMMARY						
EXPENDITURE	Total Budget	YTD Expenditures	Enc	Total Available	Total % Available	Total % Spent
Personnel	22,043,591	1,752,860	45,000	20,245,731	91.84	8.16
Supplies	653,185	6,286	233,210	413,690	63.33	36.67
Purchased Services	2,504,191	1,080,469	361,850	1,061,872	42.40	57.60
Transfers	1,687,455	140,621	-	1,546,834	91.67	8.33
Debt Service	188,000	-	-	188,000	100.00	-
Capital Outlay	359,046	(535,125)	119,729	774,442	215.69	(115.69)
Expenditure Total :	27,435,468	2,445,111	759,789	24,230,569	88.32	11.68
REVENUE	Total Budget	YTD Revenue		Total Uncollected	Total % Uncollected	Total % Collected
Licenses & Permits :	592,000	50,275		541,725	91.51	8.49
Intergovern :	26,740,468	3,127,728		23,612,740	88.30	11.70
Charges For Services :	25,000	(50)		25,050	100.20	(0.20)
Miscellaneous :	78,000	(585,074)		663,074	850.09	(750.09)
Investment Income :	-	9,445		(9,445)	-	-
Revenue Total :	27,435,468	2,602,324		24,833,144	90.51	9.49

GENERAL FUND EXPENDITURE DETAIL						
EXPENDITURE	Total Budget	YTD Expenditures	Enc	Total Available	Total % Available	Total % Spent
Station Operations						
Station Operations	19,174,420	1,437,014	45,000	17,692,406	92.27	7.73
Peer Support	-	-	-	-	-	-
Health & Wellness	117,925	-	110,950	6,975	5.91	94.09
Canyon Stations 8&9	28,550	1,414	3,157	23,979	83.99	16.01
Drone Program	2,400	-	-	2,400	100.00	-
Honor Guard	-	-	-	-	-	-
Station Management	148,820	6,082	5,807	136,931	92.01	7.99
SubTotal : Station Operations	19,472,115	1,444,510	164,914	17,862,691	91.73	8.27
Technical Response						
Wild Land	21,950	483	2,531	18,936	86.27	13.73
HazMat	54,549	288	622	53,639	98.33	1.67
Tac Fire	-	-	-	-	-	-
USAR Urban Search & Rescue	52,125	-	-	52,125	100.00	-
Water Rescue	34,225	-	-	34,225	100.00	-
ARFF	4,200	-	-	4,200	100.00	-
SubTotal : Technical Response	167,049	771	3,153	163,125	97.65	2.35
Equipment Maint & Replacement						
Information Technology	265,000	42,771	120,157	102,071	38.52	61.48
SubTotal : Equip Maint & Repl	265,000	42,771	120,157	102,071	38.52	61.48

LFRA PERFORMANCE REPORT

Incidents from 1/1/2026 through 1/31/2026



FINANCE DIVISION

GENERAL FUND EXPENDITURE DETAIL cont ...						
EXPENDITURE	Total Budget	YTD Expenditures	Enc	Total Available	Total % Available	Total % Spent
Administration						
Emergency Management	414,949	30,635	933	383,380	92.39	7.61
Administration	2,035,968	299,148	448	1,736,372	85.28	14.72
HR / Recruiting	516,600	472,032	-	44,568	8.63	91.37
City Service Provisions	1,687,455	140,621	-	1,546,834	91.67	8.33
SubTotal : Administration	4,654,972	942,436	1,382	3,711,154	79.72	20.28
Risk Reduction & Readiness						
Community Safety	937,792	200,551	2,066	735,175	78.39	21.61
Training	111,925	3,035	23,890	85,000	75.94	24.06
Logistics	1,826,615	(188,964)	444,227	1,571,352	86.03	13.97
SubTotal : Risk Reduction & Readiness	2,876,332	14,621	470,183	2,391,528	83.15	16.85
Expenditure Total :	27,435,468	2,445,111	759,789	24,230,569	88.32	11.68

GENERAL FUND REVENUE DETAIL					
REVENUE	Total Budget	YTD Revenue	Total Uncollected	Total % Uncollected	Total % Collected
Station Operations					
Refunds /Rebates	-	(572,780)	572,780	-	-
Miscellaneous	-	-	-	-	-
Standby Reimbursements (Misc)	-	(10,995)	10,995	-	-
Canyon Battalion Revenue	-	-	-	-	-
Subtotal : Station Operations	-	(583,775)	583,775	-	-
Technical Response and Systems					
Hazmat Mitigation	-	-	-	-	-
Other	-	-	-	-	-
SubTotal : Technical Response and Systems	-	-	-	-	-
Risk Reduction & Readiness					
Miscellaneous	66,000	(1,206)	67,206	101.83	(1.83)
Academy Training	25,000	(50)	25,050	100.20	(0.20)
Proceeds On Sale Of Asset	-	-	-	-	-
Special Events	70,000	650	69,350	99.07	0.93
HazMat & Operations Permits	60,000	5,200	54,800	91.33	-
Special Permits	-	-	-	-	-
Mobile Food Vendor Permits & Inspections	-	-	-	-	-
Building	350,000	32,483	317,517	90.72	9.28
Contractor	7,500	375	7,125	95.00	5.00
Firework Stand Review	16,500	1,993	14,507	87.92	12.08
Rural Permits	66,000	3,621	62,379	94.51	5.49
Planning Filing Fees	15,000	5,103	9,897	65.98	34.02
Rural Planning Fees	7,000	850	6,150	87.86	12.14
SubTotal : Risk Reduction & Readiness	683,000	49,020	633,981	92.82	7.18

LFRA PERFORMANCE REPORT

Incidents from 1/1/2026 through 1/31/2026



FINANCE DIVISION

GENERAL FUND REVENUE DETAIL cont ...					
REVENUE	Total Budget	YTD Revenue	Total Uncollected	Total % Uncollected	Total % Collected
Administration					
Investment Income	-	9,445	(9,445)	-	-
Federal Grants	-	-	-	-	-
State and Other Grants	-	-	-	-	-
Contribution - Rural Fire District	7,256,899	-	7,256,899	100.00	-
Other Agency Deployment	55,000	(110,367)	165,367	300.67	(200.67)
Other	10,000	(93)	10,093	100.93	(0.93)
Donations	2,000	-	2,000	100.00	-
Insurance Recoveries-Wk Comp, Prop & Casualty	-	-	-	-	-
Workers' Compensation	19,428,569	3,238,095	16,190,474	83.33	-
Contribution - Loveland	-	-	-	-	-
SubTotal : Administration	26,752,468	3,137,079	23,615,389	88.27	11.73
Revenue Total :	27,435,468	2,602,324	24,833,144	90.51	9.49

LFRA PERFORMANCE REPORT

Incidents from 1/1/2026 through 1/31/2026



FINANCE DIVISION

EMPLOYEE BENEFITS FUND EXPENDITURE AND REVENUE						
EXPENDITURE / REVENUE	Total Budget	YTD Revenue / Expenditure	Enc	Total Available / Uncollected	Total % Available / Uncollected	Total % Spent / Collected
Fire Retirement Administration / Interest						
Expenditure	46,000	0	-	46,000	100.00	0.00
Revenue	46,000	49		45,951	99.89	0.11
Difference	-	49		(49)		
Medical Insurance						
Expenditure	3,053,523	432,251	2,225,947	395,325	12.95	87.05
Revenue	2,957,515	217,610		2,739,905	92.64	7.36
Difference	(96,008)	(214,641)		2,344,580		
Dental						
Expenditure	206,865	27,025	138,533	41,307	19.97	80.03
Revenue	210,420	13,455		196,965	93.61	6.39
Difference	3,555	(13,570)		155,658		
Vision						
Expenditure	36,547	3,204	16,167	17,176	47.00	53.00
Revenue	36,547	1,606		34,941	95.61	4.39
Difference	-	(1,598)		17,765		
Other Benefits (Short Term Disability, Long Term Disability, Life)						
Expenditure	172,785	10,337	110,351	52,097	30.15	69.85
Revenue	241,785	9,327		232,458	96.14	3.86
Difference	69,000	(1,010)		180,361		
DOLA Grant						
Expenditure	-	-	-	-	-	-
Revenue	23,453	-		23,453	100.00	-
Difference	23,453	-		23,453		
Total						
Expenditure	3,515,720	472,817	2,490,998	551,905	15.70	84.30
Revenue	3,515,720	242,048		3,273,673	93.12	6.88
Difference	-	(230,770)		2,721,768		
<i>Revenue is a combination of Employee contributions and Employer contributions</i>						

LFRA PERFORMANCE REPORT

Incidents from 1/1/2026 through 1/31/2026



FINANCE DIVISION

FLEET REPLACEMENT FUND EXPENDITURE AND REVENUE						
EXPENDITURE / REVENUE	Total Budget	YTD Revenue / Expenditure	Enc	Total Available / Uncollected	Total % Available / Uncollected	Total % Spent / Collected
Apparatus Replacements	230,188	65	3,096,119	(2,865,996)	(1,245.07)	1,345.07
Total Expenditure	230,188	65	3,096,119	(2,865,996)	(1,245.07)	1,345.07
Apparatus Replacements Revenues						
LFRA Contribution	-	57,787		-	-	-
State and Other Local Grants	-	-		-	-	-
Contribution - Rural Fire District	-	-		-	-	-
Contribution - City of Loveland	-	-		-	-	-
Reimbursements	-	(6,906)		-	-	-
Miscellaneous	-	13,553		-	-	-
Total Revenue	-	64,434	-	-	-	-
CAPITAL PROJECTS FUND EXPENDITURE AND REVENUE						
EXPENDITURE / REVENUE	Total Budget	YTD Revenue / Expenditure	Enc	Total Available / Uncollected	Total % Available / Uncollected	Total % Spent / Collected
Supplies	-	-	-	-	-	-
Services	-	2,594	7,200	(9,794)	-	-
Utilities	-	-	-	-	-	-
Construction	-	-	-	-	-	-
SubTotal : 607 : LFRA Capital Projects	-	2,594	7,200	(9,794)	-	-
Federal Grants	-	-		-	-	-
Interest On Investments	-	16,135		(16,135)	-	-
Total Revenue	-	16,135	-	(16,135)	-	-
CAPITAL IMPACT FEES FUND EXPENDITURE AND REVENUE						
EXPENDITURE / REVENUE	Total Budget	YTD Revenue / Expenditure	Enc	Total Available / Uncollected	Total % Available / Uncollected	Total % Spent / Collected
Tools/Equip (Non-Cap)	-	-	-	-	-	-
Principal & Interest Payments	800,000	-	717,436	82,565	10.32	89.68
Motor Vehicle	-	-	-	-	-	-
Construction	-	-	-	-	-	-
Other	-	45	4,669	(4,715)	-	-
Total Expenditure	800,000	45	722,105	77,850	9.73	90.27
Impact Fee Revenue	750,000	46,027		703,973	93.86	6.14
Interest On Investments	-	9,483		(9,483)	-	-
Total Revenue	750,000	55,510		694,490	92.60	7.40

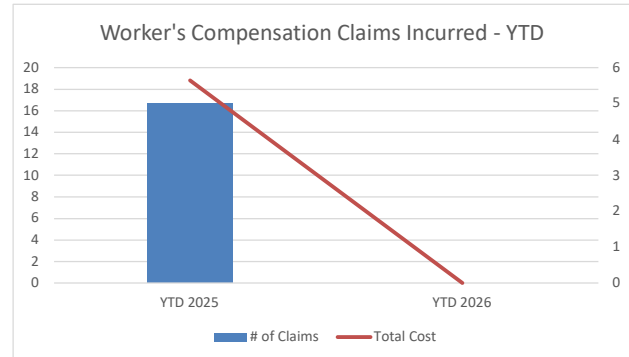
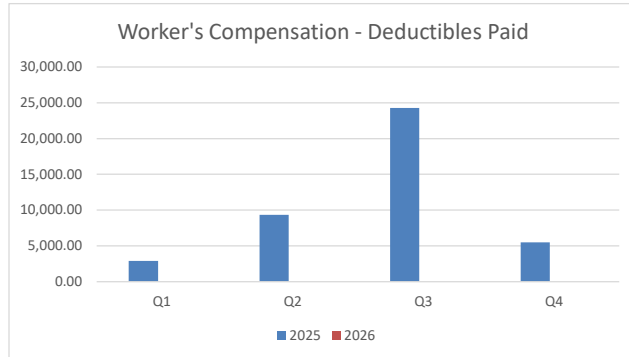
LFRA PERFORMANCE REPORT

Incidents from 1/1/2026 through 1/31/2026



HUMAN RESOURCES DIVISION

LIABILITY CLAIMS												
	2026 thru JANUARY		2025		2024		2023		2022		2021	
TYPE	# Claims	Paid	# Claims	Paid	# Claims	Paid	# Claims	Paid	# Claims	Paid	# Claims	Paid
Auto	0	\$ -	11	\$ 556,535	8	\$ 29,041	2	\$ 9,252	2	\$ 187,481	4	\$ 17,986
Building	0	\$ -	0	\$ -	0	\$ -	0	\$ 102,721	1	\$ -	0	\$ -
Employer Liability	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -
General Liability	0	\$ -	0	\$ -	3	\$ 29,245	0	\$ -	0	\$ 3,500	1	\$ 1,639
TOTALS	0	\$ -	11	\$ 556,535	11	\$ 58,286	2	\$ 111,973	3	\$ 190,981	5	\$ 19,625



CORA REQUESTS			
Month	Incident Report Requests	Personnel Requests	Fees Collected
Jan-26	22	1	\$0.00
Dec-25	17	0	\$0.00
Nov-25	22	0	\$0.00
Oct-25	20	0	\$0.00
Sep-25	12	0	\$0.00
Aug-25	12	0	\$0.00
Jul-25	13	0	\$0.00
Jun-25	10	0	\$0.00
May-25	11	0	\$0.00
Apr-25	19	0	\$0.00
Mar-25	15	0	\$0.00
Feb-25	15	0	\$0.00

PEER SUPPORT REPORT												
	Jan	Feb	March	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Employee Initiated	0											
Clinician Initiated	0											
Reach-Out	5											
Follow-Up	6											
2026 Total Contacts	11	0	0	0	0	0	0	0	0	0	0	0
Total On-Duty Time	2.0											
Total Off-Duty Time	1.0											
2025 Total Contacts	27	29	17	40	36	24	39	17	42	26	22	29



LOVELAND FIRE RESCUE AUTHORITY BOARD MEETING

**FEBRUARY 25, 2026
410 E. 5TH STREET**

Subject: [External] Ride Along

Good Morning January. I wanted to let you know that I had a great time on my ride along yesterday. I went with the A shift from Station 10. Alex, Matt and Jacob were so friendly and kind, and patiently answered all my questions. I got to go watch them train in their new training building, which was very interesting.

Please let their Battalion Chief know what an amazing job they did. I so enjoyed my day with them. I hope to be able to do another ride along in March with another or Ukko's favorite crews.

Thank you again and hope all is well.

Kindest Regards,
Kitt Amundson

Chiefs Report



- Fire Marshal Promotion
- LPD IT-CAD position funding concern
- July 4th celebration – standby overtime funding
- NOCO Regional Airport – ARFF
- Buckskin Heights/Fletcher Hill Town Hall – March 4
- Risk Reduction & Readiness
 - Training
 - Logistics / Apparatus / Stations
 - Community Safety / Community Outreach
- Assistant Chief Smith – Emergency Operations

New Engine & Rescue



Live Fire Instructor Training



Community Education & Engagement



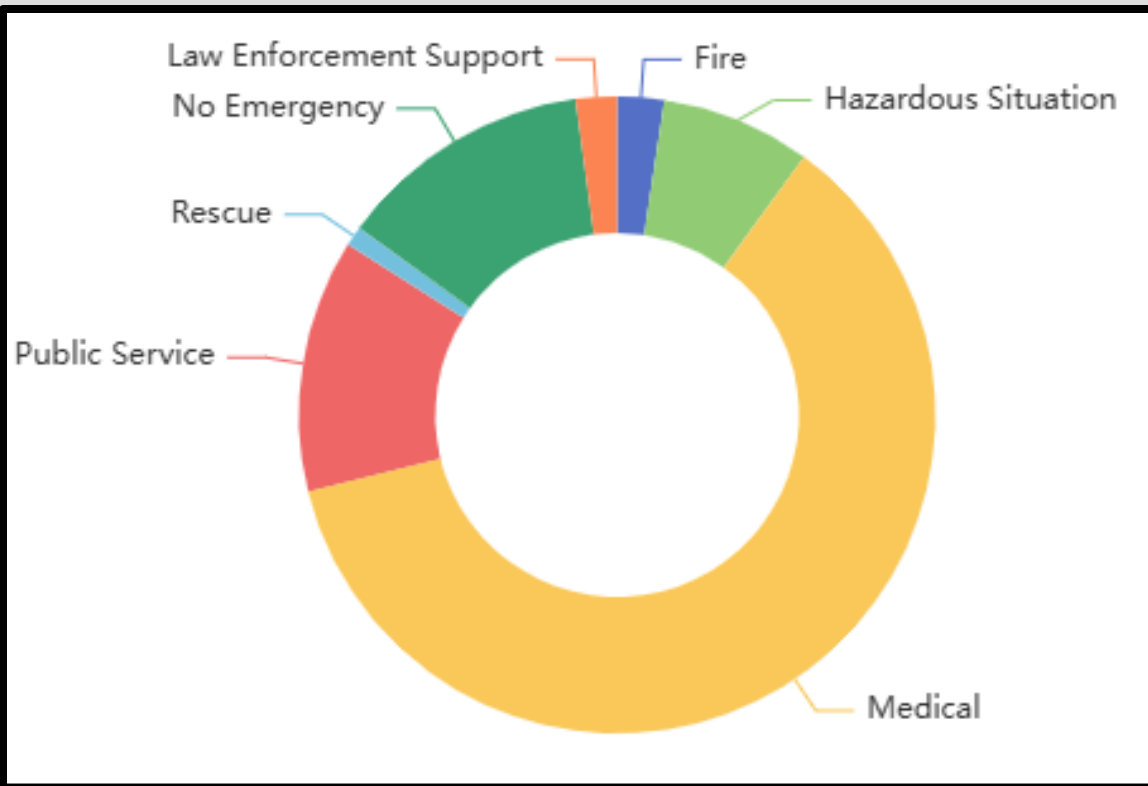
First Responder Night – Colorado Eagles



Operations Update



Incident Response



January – 993

- Fire - 20 (2.01%)
- Medical - 592 (59.62%)
- Rescue - 11 (1.11%)
- Haz Sit - 83 (8.36%)
- Pub Serv - 131 (13.19%)
- No Emer - 135 (13.60%)
- Law Asst - 21 (2.11%)

Operations Update



Feb 12th
Commercial Fire
4100 Blk of
Saint Cloud Drive



Operations Update



Feb 19th
Residential Fire
Denise Ave



Operations Update



HIRING SEASONAL WILDLAND FIREFIGHTERS

Commitment. Compassion. & Courage

LFRA will be hiring Wildland Firefighters for wildfire suppression, prevention, and fuels mitigation during the 2026 wildfire season.

The approximate dates of employment are from May 4, 2026 – November 5, 2026.



Application period : January 26 – February 16, 2026



Operations Update



Annual FAA Inspection February 23rd – 25th





Questions?



LOVELAND FIRE RESCUE AUTHORITY