LOVELAND FIRE RESCUE ADVISORY COMMISSION
Wednesday, April 12, 2023 – 5:30 p.m.
Fire Station 6 Community Room
4325 McWhinney Blvd., Loveland, CO 80538

FRAC Meeting Attendees:
Present: Paul Pfeiffer, Dan Lowe, George Stanley, Nancy Patterson, Larry Howell, Scott Kretchmer, Jim Warren, Paul Bukowski, Don Simkowski, Chief Sendelbach, Frazier Spearman, Gail Daugherty, Gary Buterbaugh, Carol Stark (remote)
Not Present: Doug Rechkemmer, Zach Sullivan, Councilor Dana Foley, Tom Vail

1. Approval of Meeting Minutes

Minutes from March 8, 2023 were approved with revision to the meeting location for April.

2. Discussion of TVEMS and LFRA Relationship

Chief Sendelbach discussed LFRA’s partnership with TVEMS, including LFRA and TVEMS response models, how we partner together on Bravo, Charlie, Delta, and Echo responses and that TVEMS is its own taxing entity. He also discussed the division of duties for EMS and Fire. There was also discussion about TVEMS and other ambulance services in the area and how they charge for services. Chief Sendelbach talked about Squad 46 (QRV-Quick Response Vehicle) that runs out of Station 6 as an additional tool to assist with our EMS first response coverage.

3. Raftelis Report Review and Discussion

Chief Sendelbach introduced Frazier Spearman and gave a brief overview of the Raftelis Financial Analysis process. Frazier presented the Raftelis Financial Analysis including various assumptions considered in the report and the approach for assignment of partner contributions, including details of Administrative and Operations charges and how those charges are calculated. Frazier then reviewed the definition of the Base Budget and new initiatives and reviewed associated base budget costs and proposed new initiative funding structure for the LFRA funding partners. Lastly Frazier reviewed the report recommendations regarding a Fire Safety Tax or Mill Levy increase in the City, and a Mill Levy increase in the Rural District.

After the presentation FRAC discussed the Report’s recommendations and Frazier and Chief Sendelbach answered questions from the Commission.

4. Wrap-up and action items for Next Month

Chief Sendelbach asked FRAC to email any questions about the Raftelis Financial Analysis to Kristi. She will compile them and provide them to Chief Sendelbach to answer. Once they have been answered Kristi will email them back out to FRAC for review.
5. **Public Comment (if applicable)**
   No Public Comment

6. **Schedule Next Meeting:** May 10, 2023, at 5:30p – Fire Station 2 (3070 W. 29th St.)

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