Loveland Fire Rescue Authority Board Meeting

Fire Administration Building
Phone Call-In
(669) 900-6833
Meeting ID: 970 1793 8711
Passcode: 851804
Thursday, May 14, 2020
11:00 AM
On The Loveland Fire Rescue Authority (LFRA) is committed to providing an equal opportunity for services, programs and activities and does not discriminate on the basis of disability, race, age, color, national origin, religion, sexual orientation or gender. LFRA contracts with the City of Loveland for assistance with translation, discrimination concerns, and Americans with Disabilities Act accommodations. Please contact the City of Loveland Title VI Coordinator at TitleSix@cityofloveland.org or 970-962-2372 for translation services and discrimination concerns. LFRA will make reasonable accommodations for citizens in accordance with the Americans with Disabilities Act (ADA). For more information on ADA or accommodations, please contact the City of Loveland ADA Coordinator at Jason.smitherman@cityofloveland.org or 970-962-3319.

La Autoridad de Rescate de Incendios de Loveland (LFRA, por sus iniciales en inglés) se compromete a proveer oportunidades equitativas para servicios, programas, y actividades, y no discrimina basándose en discapacidades, raza, edad, color, origen nacional, religión, orientación sexual, o género. La LFRA tiene contratos con la Ciudad de Loveland para recibir asistencia para traducciones, en caso de preocupaciones de discriminación, y de acomodaciones de la Ley de Americanos con Discapacidades. Por favor comuníquese con el Coordinador del Título VI de la Ciudad de Loveland en TitleSix@cityofloveland.org o al 970-962-2372 si necesita servicios de traducción o tiene preocupaciones de discriminación. La LFRA organizará acomodaciones razonables para ciudadanos de acuerdo con la Ley de Americanos con Discapacidades (ADA, por sus iniciales en inglés). Si desea más información acerca de la ADA o acerca de las acomodaciones, por favor comuníquese con la Coordinadora de la Ciudad de Loveland en Jason.smitherman@cityofloveland.org o al 970-962-3319.

Wireless access: COLGuest, accesswifi

A teleconference line will be provided for this meeting through Zoom. Any member of the public who wishes to attend the meeting is encouraged to do so by phone.

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CALL TO ORDER
PLEDGE OF ALLEGIANCE
ROLL CALL
APPROVAL OR AMENDMENT

REGULAR AGENDA
All public hearings are conducted in accordance with Board By-Laws. When Board is considering approval, the Authority’s By-laws only requires that a majority of the Board quorum be present to vote in favor of the item.

1. Discussion Regarding 2020/2021 Budget Reductions

ADJOURN
TITLE
Discussion Regarding 2020/2021 Budget Reductions

EXECUTIVE SUMMARY
Due to a variety of factors, including a budget shortfall in the 2021 City of Loveland budget and the expected budget shortfalls in the 2020 budget due to COVID 19, it is imperative that budget reductions be considered in the LFRA 2020 budget and carried into the 2021 budget.

BACKGROUND
The City Of Loveland identified a $7 million gap in the 2021 budget due to expenditures exceeding revenue. This shortfall was identified “pre-COVID”, and preparations were underway to look at options for reducing expenditures in the 2021 budget. Due to COVID 19, 2020 budget shortfalls are expected as well, and all department in the City of Loveland were asked to reduce budgets in 2020 carrying into 2021 by at least 10%.

LFRA is a separate entity, and our 2020 budget has been approved by both the City of Loveland and the Loveland Rural Fire Protection District. Legally, LFRA is under no obligation to reduce our budget to align with the requested budget reductions requested by the City. However, in the spirit of collaboration and in an effort to continue the positive partnership with the City, it is prudent for LFRA to exercise due diligence in reducing our budget as applicable to support the City during this unforeseen economic downturn.

STAFF RECOMMENDATION
Staff will provide the Board with three options for reducing the 2020 and 2021 budgets. All the options include reduced services to varying degrees, up to, and including reductions in force, and temporary and/or permanent fire station closures.

FINANCIAL/ECONOMIC IMPACTS
Significant impact, up to a 10% - 15% reduction in the LFRA budget.

ASSOCIATED STRATEGIC GOALS
This request does not support any of the LFRA Strategic Goals.

ATTACHMENTS
No attachments in the packet. Staff will provide a PowerPoint presentation in the zoom meeting. Staff will e-mail the Board the presentation as soon as possible, prior to the meeting.